Meeting Date: November 8, 2016
Item No.: 16
Department: County Administration
Staff Contact: W.W. Bartlett
Issue: County Administrator – Budget Amendment FY16

Summary:
The Children Services Act Program (CSA) experienced an increase in the number of children requiring assistance through this program in FY16. The state funds approximately 80% of the cost of this program. The result was the County received a significantly higher amount of state funding for FY16 than originally budgeted. These funds were not received until after the end of the FY16 budget year. Per guidelines adopted by the Auditor of Public Accounts these funds must be recorded in FY16. The budget amendment below accomplishes this requirement.

The impact on County finances is not significant since the majority of the expenses are funded by the state.

Recommendation:

Approve the FY16 budget amendment displayed below and appropriate the same funds.

<table>
<thead>
<tr>
<th>Rev/Exp</th>
<th>Fund</th>
<th>Dept</th>
<th>Object</th>
<th>Description</th>
<th>Debit</th>
<th>Credit</th>
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<td>24010</td>
<td>0005</td>
<td>Comprehensive Services Act</td>
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<td>4 (Exp)</td>
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<td>53500</td>
<td>3160</td>
<td>CSA Programs</td>
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<td>$227,337</td>
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Motion ____________________________  Cooper-Jones ____________________________
Second ___________________________  Gray ____________________________
                                             Pride ____________________________
                                             Townsend ________________________