



**BOARD OF SUPERVISORS MEETING
FY 2024-2025 BUDGET AND 2024 TAX LEVIES PUBLIC HEARING**

April 16, 2024

- 7:00 p.m.
1. The Chair will call to order the meeting of the Board of Supervisors
 2. Invocation
 3. Pledge of Allegiance
 4. Public Hearing – FY 2024-2025 Budget and 2024 Tax Levies
 5. Recess

Recess: Until April 23rd or 30th, 2024 at 7:00 p.m. in the Board of Supervisors Room – Budget Work Session, Adoption of County & School Budgets & Tax Rates



Board of Supervisors Agenda Summary

Meeting Date: April 16, 2024
Item #:
Department: Board of Supervisors
Staff Contact: Douglas P. Stanley
Agenda Item: Public Hearing - FY 2024-2025 Budget and Tax Rates

SUMMARY:

Attached is the Advertisement for the FY25 budget. The format closely follows those of previous years. As the state code dictates the attached advertisement is for informational purposes. A full copy of the budget and a comparison of the FY24 and FY25 budgets are available for public inspection/review on the County's website.

To maintain the County's budget schedule the Board of Supervisors would need to act tonight on authorizing the advertisement of a Public Hearing for April 16, 2024 at 7:00 pm. This public hearing would be for both the County and School budgets and tax levies. The advertisement for the budget and tax levies hearing would appear in the April 5th edition of the Farmville Herald.

Final Budget Notes:

1. Budget includes an across the board 3.00% Cost of Living Adjustment (COLA) for ALL employees. In addition, 18 employees have been identified for a 1-4 step merit increase.
2. The proposed budget is balanced at a real estate rate of \$0.51 and personal property rate of \$4.50 (current rates).
3. We have included a revised 5% increase for the Health Insurance costs. This is a reduction from the original estimate of 10%.
4. Outside agency budgets have been included as recommended by the County Administrator and have been adjusted based on the Board's recommendations during the March 26th work session.
5. Prince Edward Sheriff's Office:
 - Overtime Increase from \$175,800 to \$200,000
 - Parttime Increase from \$140,000 to \$200,000
 - Equipment Maintenance from \$95,000 to \$114,750
 - Vehicle Maintenance from \$75,000 to \$90,000
 - Police Supplies from \$50,000 to \$60,000
 - Vehicle Purchase from \$155,000 to \$312,000 (Partly funded by grant in FY24)
6. Courts:
 - Parttime Increase from \$70,000 to \$120,000
7. Fire and Rescue:
 - Level Contributions
 - Emergency Communications System Upgrade - \$100,000 to \$250,000
8. General Properties Repairs - \$15,000+
9. Reassessment Increase to go to 4-Year Cycle – \$150,000 to \$200,000

Motion _____
Second _____

Cooper-Jones _____
Emert _____

Gilliam _____
Jenkins _____
Jones _____

Pride _____
Townsend _____
Watson _____



Board of Supervisors Agenda Summary

10. Registrar PT Salaries – \$31,000 to \$40,550
11. Regional Economic Development Initiative – \$25,000 to \$40,000
12. Audit Services - \$100,000 to \$125,000
13. School CIP Funding – \$425,000 to \$450,000
14. Solid Waste
 - Professional Services (\$200,000 to \$275,000)
 - Paving (\$45,000)
 - New scale house (\$26,000)
 - New Bins (\$40,000)
15. CIP – (\$508,708)
16. Sandy River
 - Engineering (\$200,000)
 - Legal (\$17,500)
 - Debt Service (\$750,000)
17. Contingency Funding (\$150,114)

As noted above, the budget was balanced at a real estate (RE) tax rate of \$0.51 and a personal property (PP) rate of \$4.50 based on 100% of the 2024 JD Power Clean Loan value assessment. As discussed with Davenport, the Board needs to give consideration of additional increase in the RE rate to continue to plan for the eventual debt service needed for the Sandy River and Elementary School.

As advertised, a tax rate cannot be increased unless it is readvertised and a new public hearing held. There is no such requirement if the Board would like to decrease that rate.

ATTACHMENT:

Draft Budget Public Hearing Notice, Draft FY25 Budget

Recommendation:

Hold the advertised Public Hearing.

SAMPLE MOTION:

No Motion required. The Board will consider adoption of the budget at its scheduled meeting on April 23/30, 2024.


Motion _____
Second _____

Cooper-Jones _____
Emert _____

Gilliam _____
Jenkins _____
Jones _____

Pride _____
Townsend _____
Watson _____

PRINCE EDWARD COUNTY



**Proposed 2024 Tax Levies and
FY2024-2025 Budget
Public Hearing**

April 16, 2024

PRINCE EDWARD COUNTY


Budget Schedule

April 16, 2024	Public Hearing on County & School Budgets & Tax Rates (PC Meeting will need to be rescheduled)	7:00 p.m. Board of Supervisors Room
April 23-30, 2024	Budget Work Session: Adoption of County & School Budgets & Tax Rates	7:00 p.m. Board of Supervisors Room
June 11, 2024	Approval of Appropriations	7:00 p.m. Board of Supervisors Room

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY

Budget Preparation




Planning

- » The Board of Supervisors and staff have been working on the proposed budget since January 2024.
- » The Board has held five meetings/ work sessions to work specifically on the budget.

Transparency

- » The proposed budget has been advertised in *The Farmville Herald* and is available for public inspection on the County's website and in the County Administration office.

Proposed FY 2024-2025 Budget


PRINCE EDWARD COUNTY


Budget Highlights

BUDGET GOALS

- » Maintain or improve current levels of service
- » Stay competitive with staff salaries – address compression
- » Continue financial planning process for capital improvement projects including:
 - Elementary School Renovation
 - Sandy River Water System
 - Animal Shelter
 - Public Safety Radio System Improvements
 - Promote economic development - Invest in the Community
 - HIT Park
 - Manor Smartscale Project
- » Maintain low real estate tax rates

Proposed FY 2024-2025 Budget


PRINCE EDWARD COUNTY


Budget Highlights

BUDGET COST DRIVERS

- » Anticipated Flat revenue
- » A few personnel priorities/Salary Increases
- » State School Shortfall (Composite Index & Loss of Federal Funding)/Salary Increases/Health Insurance Increase)
- » CIP items
- » Regional Jail – Increased Costs

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY



Budget Revenue

INCREASES

- » Overall Local Revenue Project Up \$1,995,046 (\$30,776,379 to \$32,771,425) – 6.5%
 - > School – \$642,971 increase from General Fund Balance
- » Real Estate Stable - \$9,750,000 (Billed \$9,527,717 in TY23)
- » PP Stable - \$6,300,000 to \$6,550,00 (Slight estimated increase in values)
- » Sales Tax up from \$3,800,000 to \$4,200,000
- » Revenue from use of investments up from \$300,000 to \$600,000
- » A number of other categories up slightly
- » Have not included any ICA funding – hoping to save for CIP

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY




Significant Funding Changes

PERSONNEL

- » General Personnel Cost:
 - 3.0% - (\$312,630) – Partly covered by Comp Board
 - 5% Health Insurance increase budgeted
 - Handful of Merit increases as requested
- » Additional Positions:
 - Planning
 - Permit Tech Position PT to FT
 - Tourism Assistant PT to FT

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY




Significant Funding Changes

INCLUDED FUNDING

- » Prince Edward Sheriff's Office :
 - Overtime Increase from \$175,800 to \$200,000
 - Parttime Increase from \$140,000 to \$200,000
 - Equip Maintenance from \$95,000 to \$114,750
 - Vehicle Maintenance from \$75,000 to \$90,000
 - Police Supplies from \$50,000 to \$60,000
 - Vehicle Purchase from \$155,200 to \$312,000 (Partly funding by grant in FY24)
- » Courts:
 - Parttime Increase from \$70,000 to \$120,000

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY




Significant Funding Changes

INCLUDED FUNDING

- » Fire and Rescue:
 - Level contributions
 - Emergency Radio System from \$100,000 to \$250,000

Proposed FY 2024-2025 Budget


PRINCE EDWARD COUNTY


Significant Funding Changes

INCLUDED FUNDING

- » General Properties Repairs – \$15,000+
- » Reassessment Increase to go to 4-Year Cycle – (\$150,000 to \$200,000)
- » Registrar PT Salaries – (\$31,000 to \$40,550)
- » Regional Economic Development Initiative – (\$25,000 to \$40,000)
- » Audit Services – (\$100,000 to \$125,000)
- » School CIP Funding – (\$425,000 to \$450,000)

Proposed FY 2024-2025 Budget


PRINCE EDWARD COUNTY


Significant Funding Changes

INCLUDED FUNDING

- » Solid Waste
 - Professional Services \$200,000 to \$275,000
 - Paving (\$45,000)
 - New scale house (\$26,000)
 - New Bins (\$40,000)
- » CIP – (\$508,708)
- » Sandy River
 - Engineering (\$200,000)
 - Legal (\$17,500)
 - Debt Service (\$750,000)
- » Contingency Funding (\$150,114) – .46% (slightly less than .5% Finance Policy Requirement)

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY



Significant Funding Changes

INCLUDED FUNDING

- » Estimated State Revenue included in budget
- » School budget increases –Local (operating) – Used House Estimate (\$892,971 - \$10,989,342) Operating/\$522,279 Debt Service
- » Outside agency increases – County Administrator recommendations with Board adjustments included in budget

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY



Significant Funding Changes

CLOSING THE GAP


» Budget was initially out by \$1,280,867

To Close The Gap:

- » Added in State revenue increases
- » Re-evaluated local revenue
- » Used fund balance for one-time capital items
- » Cut/trim items from budget based on priorities

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY





Proposed Budget Includes No Real Estate Tax Increase:

LOCALITY	2024 RE TAX RATE	PROPOSED 2025 RE TAX RATE
APPOMATTOX	\$0.63	\$0.63
AMELIA	\$0.38	\$0.38
BUCKINGHAM	\$0.55	\$0.60
CHARLOTTE	\$0.62	\$0.62
CUMBERLAND	\$0.75	\$0.60
LUNENBURG	\$0.38	\$0.33
NOTTOWAY	\$0.48	\$0.48
PRINCE EDWARD	\$0.51	\$0.51

Proposed FY 2024-2025 Budget

PRINCE EDWARD COUNTY



Questions?

PUBLIC HEARING NOTICE



COUNTY AND SCHOOL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND TAX LEVIES FOR CALENDAR YEAR 2024 COUNTY OF PRINCE EDWARD, VIRGINIA

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, April 16, 2024 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 N. South Street, 3rd Floor, Farmville, Virginia, on the proposed **FY25 County Budget, FY25 School Budget, and 2024 Tax Levies**. A full copy of the proposed FY25 Budget, including a comparison with the FY24 Budget, is available for review on the County web site: www.co.prince-edward.va.us.

The following synopsis of the proposed consolidated FY25 County and FY25 School Budget is prepared and published for informational and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -

ANTICIPATED REVENUES:

Revenue from Local Sources:

General Property Taxes	\$17,960,000
Other Local Taxes	\$6,095,000
Permits and Licenses	\$262,500
Fines and Forfeitures	\$180,000
Revenue from Use of Money & Property	\$1,428,750
Charges for Services	\$270,721
Miscellaneous Income	\$85,600
Recovered Costs	\$103,300
Revenue from General Fund	\$1,079,635
Revenue from the Commonwealth	\$5,233,395
Revenue from Federal Government	<u>\$72,524</u>

TOTAL GENERAL FUND REVENUES \$32,771,425

PROPOSED EXPENDITURES:

Board of Supervisors	\$235,097
General/Financial Administration	\$2,564,333
Board of Elections/Registrar	\$348,093
Judicial Administration	\$1,651,430
Public Safety	\$7,232,443
Public Works	\$2,577,358
Health & Welfare	\$2,022,770
Education	\$11,525,270
Parks/Recreation/Culture	\$392,618
Community Development	\$865,533
General Expense	\$247,814
Capital Projects	\$2,326,508
Debt Service	<u>\$782,158</u>

TOTAL GENERAL FUND EXPENDITURES \$32,771,425

- SCHOOL FUND -

ANTICIPATED REVENUES:

Other Sources	\$287,521
Revenue from the Commonwealth	\$17,834,752
Revenue from the Federal Government	\$2,123,818
Transfer from County General Fund	<u>\$11,511,621</u>

Total Anticipated Revenues \$31,757,712

PROPOSED EXPENDITURES:

Instruction	\$23,507,822
Administration, Health, Attendance	\$1,975,691
Pupil Transportation	\$2,168,880
Operations & Maintenance	\$1,983,842
Facilities	\$150,000
Technology	\$1,449,198
Debt Service	<u>\$522,279</u>

Total Proposed Expenditures \$31,757,712

- SCHOOL CAFETERIA FUND -

Total Anticipated Revenues	\$1,954,000
Total Proposed Expenditures	\$1,954,000

- SOCIAL SERVICES FUND -

ANTICIPATED REVENUES:

Revenue from the Commonwealth	\$960,000
Revenue from the Federal Government	\$1,775,692
Transfer from County General Fund	\$616,179
Recovered Cost	<u>\$4,500</u>

Total Anticipated Revenues \$3,356,371

Total Proposed Expenditures \$3,356,371

- WATER FUND -

Total Anticipated Revenues	\$185,180
Total Proposed Expenditures	\$185,180

- SEWER FUND -

Total Anticipated Revenues	\$92,091
Total Proposed Expenditures	\$92,091

- LANDFILL CONSTRUCTION FUND -

ANTICIPATED REVENUES:

Interest	\$40,000
Landfill Charges	\$500,000
Revenue from Landfill Construction Fund Balance	<u>\$96,048</u>

Total Anticipated Revenues \$636,048

PROPOSED EXPENDITURES:

Transfer to Solid Waste/Landfill	<u>\$636,048</u>
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Total Proposed Expenditures \$636,048

- DARE FUND -

Total Anticipated Revenues	\$2,000
Total Proposed Expenditures	\$2,000

- SOLID WASTE FUND -

ANTICIPATED REVENUES:

Landfill Charges	\$700,000
Recycling Fees	\$30,000
Transfer from General/Landfill Fund	<u>\$1,437,666</u>

Total Anticipated Revenues \$2,167,666

PROPOSED EXPENDITURES:

Collections	\$772,581
Landfill	\$1,294,860
Debt Service	<u>\$100,225</u>

Total Proposed Expenditures \$2,167,666

- GRANITE FALLS CDA FUND -

Total Anticipated Revenues	\$1,600
Total Proposed Expenditures	\$1,600

- HEALTH INSURANCE FUND -

Total Anticipated Revenues	\$1,203,676
Total Proposed Expenditures	\$1,203,676

- POPLAR HILL CDA FUND -

Total Anticipated Revenues	\$120,000
Total Proposed Expenditures	\$120,000

- EMS DISTRICT FUND -

Total Anticipated Revenues	\$335,500
Total Proposed Expenditures	\$335,500

- PIEDMONT COURT SERVICES FUND -

Total Anticipated Revenues	\$887,104
Total Proposed Expenditures	\$887,104

TOTAL COUNTY OPERATIONS FOR FY25 \$75,470,373

It is the County's intent to comply with the requirements of the Americans with Disabilities Act. Should you require special accommodations, please contact Douglas P. Stanley, County Administrator, at 434-392-8837, by April 12, 2024.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
Douglas P. Stanley, County Administrator**

NOTE: This Proposed Budget is contingent upon receipt of all federal, state & local funding.

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors of Prince Edward County, Virginia, proposes the following tax levies for the tax year 2024:

Unit Levy—All Districts— Per \$100 Assessed Valuation

Levy	2023 Actual Levy	2024 Proposed Levy
Real Estate	\$0.51	\$0.51
Tangible Personal Property – Motor Vehicles	\$4.50	\$4.50
Tangible Personal Property – Business Furniture & Fixtures	\$4.50	\$4.50
Tangible Personal Property – Heavy Equipment	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant's Capital	\$0.70	\$0.70
Personal Property - Data Center	\$1.00	\$1.00
EMS Levy-Real Estate	\$0.01	\$0.01
EMS Levy-Tangible Personal Property – Motor Vehicles	\$0.10	\$0.10
EMS Levy-Tangible Personal Property – Business Furniture & Fixtures	\$0.10	\$0.10
EMS Levy-Tangible Personal Property – Heavy Equipment	\$0.10	\$0.10

Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation

Levy	2023 Actual Levy	2024 Proposed Levy
Poplar Hill CDA Real Estate Special Levy	\$1.00	\$1.00



FY25 Budget Comparison Chart

- GENERAL FUND -	ADOPTED FY24 BUDGET	PROPOSED FY25 BUDGET
ANTICIPATED REVENUES		
Revenue from Local Sources:		
General Property Taxes	\$17,450,000	\$17,960,000
Other Local Taxes	\$5,710,000	\$6,095,000
Permits and Licenses	\$185,000	\$262,500
Fines and Forfeitures	\$205,000	\$180,000
Revenue from Use of Money & Property	\$944,754	\$1,428,750
Charges for Services	\$241,721	\$270,721
Miscellaneous Income	\$84,100	\$85,600
Recovered Costs	\$138,665	\$103,300
Revenue from the Commonwealth	\$5,201,516	\$5,233,395
Revenue from Federal Government	\$94,524	\$72,524
Revenue from Fund Balance	\$521,099	\$1,079,635
TOTAL GENERAL FUND REVENUES	\$30,776,379	\$32,771,425
PROPOSED EXPENDITURES:		
Board of Supervisors	\$226,097	\$235,097
General/Financial Administration	\$2,348,079	\$2,564,333
Board of Elections/Registrar	\$333,996	\$348,093
Judicial Administration	\$1,553,203	\$1,651,430
Public Safety	\$6,149,794	\$7,232,443
Public Works	\$2,770,380	\$2,577,358
Health & Welfare	\$2,046,894	\$2,022,770
Education	\$10,624,196	\$11,525,270
Parks/Recreation/Culture	\$386,472	\$392,618
Community Development	\$760,440	\$865,533
General Expense	\$292,775	\$247,814
Capital Projects	\$1,413,508	\$2,326,508
Debt Service	\$1,170,545	\$782,158
TOTAL GENERAL FUND EXPENDITURES	\$30,776,379	\$32,771,425
- SCHOOL FUND -		
ANTICIPATED REVENUES:		
Other Sources	\$110,500	\$287,521
Revenue from the Commonwealth	\$17,449,624	\$17,834,752
Revenue from the Federal Government	\$916,892	\$2,123,818
Transfer from County General Fund	\$10,611,786	\$11,511,621
Total Anticipated Revenues	\$29,088,802	\$31,757,712
PROPOSED EXPENDITURES:		
Instruction	\$22,035,387	\$23,507,822
Administration, Health, Attendance	\$1,550,000	\$1,975,691
Pupil Transportation	\$1,950,000	\$2,168,880
Operations & Maintenance	\$1,888,000	\$1,983,842
Facilities	\$150,000	\$150,000
Technology	\$1,000,000	\$1,449,198
Debt Service	\$515,415	\$522,279
Total Proposed Expenditures	\$ 29,088,802	\$31,757,712
- SCHOOL CAFETERIA FUND -		
Total Anticipated Revenues	\$1,469,883	\$1,954,000
Total Proposed Expenditures	\$1,469,883	\$1,954,000

- SOCIAL SERVICES FUND -		
<u>ANTICIPATED REVENUES:</u>		
Revenue from the Commonwealth	\$982,649	\$960,000
Revenue from the Federal Government	\$1,673,159	\$1,775,692
Transfer from County General Fund	\$675,578	\$616,179
Recovered Cost	\$4,500	\$4,500
Total Anticipated Revenues	\$3,335,886	\$3,356,371
Total Proposed Expenditures	\$3,335,886	\$3,356,371
- WATER FUND -		
Total Anticipated Revenues	\$232,442	\$185,180
Total Proposed Expenditures	\$232,442	\$185,180
- SEWER FUND -		
Total Anticipated Revenues	\$114,600	\$92,091
Total Proposed Expenditures	\$114,600	\$92,091
- LANDFILL CONSTRUCTION FUND -		
<u>ANTICIPATED REVENUES:</u>		
Interest	\$15,000	\$40,000
Landfill Charges	\$500,000	\$500,000
Revenue from Landfill Construction Fund Balance		\$96,048
Total Anticipated Revenues	\$515,000	\$636,048
<u>PROPOSED EXPENDITURES:</u>		
Transfer to Solid Waste/Landfill	\$515,000	\$636,048
Total Proposed Expenditures	\$515,000	\$636,048
-SOLID WASTE FUND-		
<u>ANTICIPATED REVENUES:</u>		
Landfill Charges	\$700,000	\$700,000
Recycling Fees	\$30,000	\$30,000
Transfer from General/Landfill Fund	\$1,068,967	\$1,437,666
Total Anticipated Revenues	\$1,798,967	\$2,167,666
<u>PROPOSED EXPENDITURES:</u>		
Collections	\$672,079	\$772,581
Landfill	\$1,126,888	\$1,294,860
Debt Service		\$100,225
Total Proposed Expenditures	\$1,798,967	\$2,167,666
- DARE FUND -		
Total Anticipated Revenues	\$2,000	\$2,000
Total Proposed Expenditures	\$2,000	\$2,000
- GRANITE FALLS CDA FUND -		
Total Anticipated Revenues	\$1,600	\$1,600
Total Proposed Expenditures	\$1,600	\$1,600
- HEALTH INSURANCE FUND -		
Total Anticipated Revenues	\$1,146,358	\$1,203,676
Total Proposed Expenditures	\$1,146,358	\$1,203,676
- POPLAR HILL CDA FUND -		
Total Anticipated Revenues	\$120,000	\$120,000
Total Proposed Expenditures	\$120,000	\$120,000
- EMS DISTRICT FUND -		
Total Anticipated Revenues	\$335,500	\$335,500
Total Proposed Expenditures	\$335,500	\$335,500
- PIEDMONT COURT SERVICES FUND -		
Total Anticipated Revenues	\$795,330	\$887,104
Total Proposed Expenditures	\$795,330	\$887,104

TOTAL COUNTY OPERATIONS	<u>\$69,732,747</u>	<u>\$75,470,373</u>

County of Prince Edward, Virginia

FY 2024-2025 Donation Requests

		Agency/Organization/Department	Approved FY 23-24	Requested FY 24-25	% Increase Req	Co Admr Recommends	Amount Proposed in Work Session
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PUBLIC SAFETY

Fire Departments

		Prince Edward Firefighters Assoc 32200-8010	\$8,000	\$8,000	0%	\$8,000	\$8,000
		Farmville VFD 32200-7001	\$80,000	\$80,000	0%	\$80,000	\$80,000
		Rice VFD 32200-7002	\$80,000	\$80,000	0%	\$80,000	\$80,000
		Prospect VFD 32200-7003	\$80,000	\$80,000	0%	\$80,000	\$80,000
		Hampden-Sydney VFD 32200-7005	\$80,000	\$80,000	0%	\$80,000	\$80,000
		Darlington Heights VFD 32200-7004	\$80,000	\$80,000	0%	\$80,000	\$80,000
		Meherrin VFD 32200-7007	\$80,000	\$80,000	0%	\$80,000	\$80,000
		Pamplin VFD 32200-7006	\$80,000	\$80,000	0%	\$80,000	\$80,000
		VFD Insurance 32200-7040	\$60,000	\$60,000	0%	\$60,000	\$60,000
		VFD Fuel 32200-7041	\$40,000	\$40,000	0%	\$40,000	\$40,000

County of Prince Edward, Virginia
FY 2024-2025 Donation Requests

		Agency/Organization/Department	Approved FY 23-24	Requested FY 24-25	% Increase Req	Co Admr Recommend	Amount Proposed in Work Session
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Rescue Squads

		Prince Edward Rescue Squad 32300-7005	\$98,000		-100%	\$98,000	\$98,000
		Meherrin Rescue 32300-7008	\$25,000	\$25,000	0%	\$25,000	\$25,000
		Rescue Squad Insurance 32300-7040	\$20,000	\$20,000	0%	\$20,000	\$20,000
		Rescue Squad Capital Equipment 32300-8006	\$20,000	\$20,000	0%	\$20,000	\$20,000

1st Responders

		Hampden-Sydney 1st Responder 32200-7010	\$5,000		-100%	\$5,000	\$5,000
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County of Prince Edward, Virginia

FY 2024-2025 Donation Requests

		Agency/Organization/Department	Approved FY 23-24	Requested FY 24-25	% Increase Req	Co Admr Recommends	Amount Proposed in Work Session
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GOVERNMENTAL AGENCIES

		STEPS - Community Action Program 53501-5615	\$22,171	\$22,171	0%	\$22,171	\$22,171
		Southside VA ASAP	\$0	\$5,000	100%	\$5,000	\$5,000
		Farmville/Prince Edward Library 73500-5640	\$294,672	\$316,118	7%	\$316,118	\$316,118
		Piedmont Soil & Water District 82400-5641	\$6,840-Operations \$5,000-Dam Maint.	\$6,840-Operations \$5,000-Dam Maint.	0%	\$6,840-Operations \$5,000-Dam Maint.	\$6,840.00 \$5,000.00
		Crossroads Community Services 52500-5640	\$75,000	\$130,868	74%	\$100,000	\$100,000
		Commonwealth Regional Council 81100-5640	\$19,000	\$19,000	0%	\$19,000	\$19,000
		SVCC 68100-5640	\$8,410	\$8,649	3%	\$8,649	\$8,649
		Virginia's Retreat/Virginia's Crossroads 81600-5897	\$4,500	\$4,500	0%	\$4,500	\$4,500
		Farmville Airport 81200-5648	\$7,600	\$7,600	0%	\$7,600	\$7,600

		Farmville Area Bus 81200-5650	\$25,000	\$25,000	0%	\$25,000	\$25,000
		Virginia Cooperative Extension 83500-	\$67,359	\$85,024	26%	\$75,000	\$75,000

County of Prince Edward, Virginia

FY 2024-2025 Donation Requests

		Agency/Organization/Department	Approved FY 23-24	Requested FY 24-25	% Increase Req	Co Admr Recommend	Amount Proposed in Work Session
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COMMUNITY AGENCIES & ORGANIZATIONS

		Habitat for Humanity	53501-5654	\$5,000	\$5,000	0%	\$5,000	\$5,000
		Virginia Legal Aid	53501-5645	\$1,475	\$1,534	4%	\$1,534	\$1,534
		PE-FA Youth Association	71100-5640	\$25,000	\$25,000	0%	\$25,000	\$25,000
		Downtown Farmville	81200-5655	\$8,000	\$12,000	50%	\$8,000	\$8,000
		Heart of Virginia Free Clinic	53501-5652	\$6,000	\$6,000	0%	\$6,000	\$6,000
		Piedmont Senior Resources	53501-5609	\$26,454	\$30,036	14%	\$30,036	\$30,036
		YMCA	71100-5647	\$10,000	\$60,000.00		\$10,000.00	\$10,000.00
			71100-5643	\$20,000			\$20,000.00	\$20,000.00
				\$30,000	200%		\$30,000.00	\$30,000.00
		R. R. Moton Museum	72200-5641	\$8,500	\$8,500	0%	\$8,500	\$8,500
		Heart of Virginia Festival	71100-5642	\$3,000	\$4,000	33%	\$3,000	\$3,000
		STEPS	53501-5610	\$20,000	\$20,000	0%	\$20,000	\$20,000
		Longwood Small Business	68100-5643	\$4,000	\$6,500	63%	\$6,500	\$5,000
		Special Olympics	53501-5640	\$1,200	\$1,200	0%	\$1,200	\$1,200
		FACES	53501-5637	\$6,250	\$6,650	6%	\$6,650	\$6,650
		Madeline's House	53501-5651	\$4,800	\$20,000	317%	\$10,000	\$5,500

County of Prince Edward, Virginia
FY 2024-2025 Donation Requests

		Agency/Organization/Department	Approved FY 23-24	Requested FY 24-25	% Increase Req	Co Admr Recommend	Amount Proposed in Work Session
		Longwood Center for Visual Arts 53501-5653	\$2,000	\$2,000	0%	\$2,000	\$2,000
		VA Children's Book Festival	\$0	\$5,000	100%	\$0	\$0
		Jolly Glee Sr. Citizens 53501-5613	\$2,500	\$2,500	0%	\$2,500	\$2,500
		Blackstone Area Bus (Piedmont Area Transit) 81200-5652	\$8,480	\$8,480	0%	\$8,480	\$0
		Piedmont Area Veterans Council 53501-5670	\$10,000	\$20,000	100%	\$15,000	\$15,000
		Meals on Wheels 53501-5608	\$5,000		-100%	\$5,000	\$5,000
		Farmville Chamber of Commerce 81200-5647	\$275	\$300	9%	\$300	\$300
		Contingency Fund 53501-6999	\$5,000	\$5,000	0%	\$5,000	\$5,000