



FY 2025 - 2026 BUDGET WORK SESSION March 18, 2025

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- 2:00 p.m.**
1. The Chair will call to order the reconvened meeting of the Board of Supervisors
  2. Presentation of Donation Requests – Doug Stanley
  3. FY 2025-2026 Budget Schedule
  4. Recess

Recess: Until March 25, 2025, at 5:30 p.m., in the Board of Supervisors Room – Budget Work Session & Authorize Public Hearing on Tax Rates

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**PRINCE EDWARD COUNTY  
BUDGET PRESENTATION MEETING**

**MARCH 18, 2025  
2:00 P.M.**

- 2:00 p.m. STEPS Inc. – Shawn Rozier
- 2:05 p.m. STEPS Inc. DV/SA/Madeline’s House – Shawn Rozier & Linda Williams
- 2:10 p.m. Piedmont SWCD – Deanna Fehrer
- 2:15 p.m. Crossroads Community Service Board – Dr. Moore
- 2:20 p.m. Commonwealth Regional Council – Christin Jackson
- 2:25 p.m. Virginia Heartland Regional Economic Development Alliance – Christin Jackson
- 2:30 p.m. FACES – Joanna Baker
- 2:35 p.m. Special Olympics – Audrey Mulder
- 2:40 p.m. Virginia’s Crossroads – Beverley Hawthorne
- 2:45 p.m. Heart of Virginia Free Clinic – Pat Payne
- 2:50 p.m. Jolly Glee Club – Bernetta S. Watkins
- 2:55 p.m. Virginia Legal Aid – Rhonda Knight
- 3:00 p.m. Heart of Virginia Festival – Susan Sullivan
- 3:05 p.m. Farmville Downtown Partnership – Jake Romaine
- 3:10 p.m. PEFYA – Jeffrey Sargent
- 3:15 p.m. Moton Museum – Cainan Townsend
- 3:20 p.m. Piedmont Area Veterans Council – Sarah Maddox
- 3:25 p.m. Piedmont Senior Resources – Justine Young



3:30 p.m. Longwood Center for the Visual Arts – Alex Grabiec

3:35 p.m. Longwood University Small Business –Dana Knott

3:40 p.m. Southside Virginia ASAP – Roy-Keith Lloyd

3:45 p.m. Central VA Regional Library – Rick Ewing

3:50 p.m. Virginia Cooperative Ext – Jake Morgan

3:55 p.m. Feed More – Sara Runey

4:00 pm Piedmont Habitat for Humanity – Sam Rabon

4:05 pm YMCA – Sharon Stiteler



## County of Prince Edward FY 2025 - 2026 Budget Schedule

| DATE                         | ACTIVITY                                                                                                                                                                                                                            | TIME/LOCATION                                      |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| January 17, 2025             | Budget Preparation Guide distributed to County Departments and Constitutional Offices                                                                                                                                               |                                                    |
| January 17, 2025             | Donation Request forms distributed                                                                                                                                                                                                  |                                                    |
| Feb. 3-21, 2025              | Budget work sessions between Departments and County Administrator                                                                                                                                                                   |                                                    |
| <del>February 11, 2025</del> | <del>Joint Finance Committee Meeting of Board of Supervisors and School Board</del>                                                                                                                                                 | <del>5:00 p.m.<br/>Board of Supervisors Room</del> |
| February 18, 2025            | Board of Supervisors Budget Planning Meeting (Davenport Presentation)                                                                                                                                                               | 5:30 p.m.<br>Board of Supervisors Room             |
| February 21, 2025            | Budget worksheets submitted to County Administrator                                                                                                                                                                                 |                                                    |
| <del>February 27, 2025</del> | <del>Joint Finance Committee Meeting of Board of Supervisors and School Board</del>                                                                                                                                                 | <del>1:00 p.m.<br/>School Board Office</del>       |
| March 7, 2025                | Revenue estimated completed by County Administrator                                                                                                                                                                                 |                                                    |
| March 11, 2025               | Presentation of County Administrator's proposed budget to Board of Supervisors<br>School Superintendent budget presentation to Board of Supervisors and School Board                                                                | 5:30 p.m.<br>Board of Supervisors Room             |
| March 18, 2025               | Board of Supervisors budget work session – presentations by outside agencies                                                                                                                                                        | 2:00 p.m.<br>Board of Supervisors Room             |
| March 25, 2025               | <del>Board of Supervisors Budget Work Session</del><br><del>Board of Supervisors authorizes Public Hearing for April 8<sup>th</sup> on Tax Rates</del><br><del>(Ad date – March 28<sup>th</sup>)</del>                              | 5:30 p.m.<br>Board of Supervisors Room             |
| <del>April 8, 2025</del>     | <del>Board of Supervisors Budget Work Session (If needed)</del><br><del>VDOT 6-Year Plan</del>                                                                                                                                      | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| <del>April 8, 2025</del>     | <del>Public Hearing on Tax Rates</del><br><del>Board of Supervisors authorizes Public Hearing on County &amp; School Budgets for April 22<sup>nd</sup></del><br><del>(Ad dates – April 11<sup>th</sup> &amp; 16<sup>th</sup>)</del> | <del>7:30 p.m.<br/>Board of Supervisors Room</del> |
| April 15, 2025               | Board of Supervisors Budget Work Session (If needed)                                                                                                                                                                                | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| <del>April 22, 2025</del>    | <del>Public Hearing on County &amp; School Budgets</del>                                                                                                                                                                            | <del>7:00 p.m.<br/>Board of Supervisors Room</del> |
| <del>April 29, 2025</del>    | <del>Budget Work Session, Adoption of County &amp; School Budgets &amp; Tax Rates</del>                                                                                                                                             | <del>7:00 p.m.<br/>Board of Supervisors Room</del> |
| May 13, 2025                 | Approval of Appropriations                                                                                                                                                                                                          | 7:00 p.m.<br>Board of Supervisors Room             |

Adopted by the Board of Supervisors at its meeting on **November 7, 2024.**

Subject to change, by action of the Board of Supervisors. **Revised 3/17/2025**

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