



# **FY 2025 - 2026 BUDGET WORK SESSION March 25, 2025**

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- 5:30 p.m.**
1. The Chair will call to order the reconvened meeting of the Board of Supervisors
  2. Senator Luther Cifers – Prince Edward Legislative Priorities
  3. Donation Requests
  4. Advertisement of 2025 Tax Rates – Doug Stanley
  5. FY 2025–2026 Budget Schedule – Doug Stanley
  6. Recess

Recess: Until April 8, 2025 at 5:30 p.m., in the Board of Supervisors Room – Budget Work Session (if needed) – Board of Supervisors authorizes Public Hearing on County & School Budgets for April 22<sup>nd</sup> – VDOT 6-Year Plan

**County of Prince Edward, Virginia**  
**FY 2025-2026 Donation Requests**

|  |  | Agency/Organization/Department | Approved<br>FY 24-25 | Requested<br>FY 25-26 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|--|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
|--|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|

**PUBLIC SAFETY**

**Fire Departments**

|  |  |                                  |            |          |     |          |  |
|--|--|----------------------------------|------------|----------|-----|----------|--|
|  |  | Prince Edward Firefighters Assoc | 32200-8010 | \$8,000  | 0%  | \$8,000  |  |
|  |  | Farmville VFD                    | 32200-7001 | \$88,000 | 10% | \$82,500 |  |
|  |  | Rice VFD                         | 32200-7002 | \$88,000 | 10% | \$82,500 |  |
|  |  | Prospect VFD                     | 32200-7003 | \$88,000 | 10% | \$82,500 |  |
|  |  | Hampden-Sydney VFD               | 32200-7005 | \$88,000 | 10% | \$82,500 |  |
|  |  | Darlington Heights VFD           | 32200-7004 | \$88,000 | 10% | \$82,500 |  |
|  |  | Meherrin VFD                     | 32200-7007 | \$88,000 | 10% | \$82,500 |  |
|  |  | Pamplin VFD                      | 32200-7006 | \$88,000 | 10% | \$82,500 |  |
|  |  | VFD Insurance                    | 32200-7040 | \$60,000 | 0%  | \$75,000 |  |
|  |  | VFD Fuel                         | 32200-7041 | \$40,000 | 0%  | \$40,000 |  |

**Rescue Squads**

|  |  |                                |            |          |     |           |  |
|--|--|--------------------------------|------------|----------|-----|-----------|--|
|  |  | Prince Edward Rescue Squad     | 32300-7005 | \$98,000 | 53% | \$110,000 |  |
|  |  | Meherrin Rescue                | 32300-7008 | \$25,000 | 40% | \$30,000  |  |
|  |  | Rescue Squad Insurance         | 32300-7040 | \$20,000 | 0%  | \$20,000  |  |
|  |  | Rescue Squad Capital Equipment | 32300-8006 | \$20,000 | 0%  | \$20,000  |  |

# County of Prince Edward, Virginia

## FY 2025-2026 Donation Requests

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|--|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
|--|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|

### 1st Responders

|  |  |                              |            |         |    |         |  |
|--|--|------------------------------|------------|---------|----|---------|--|
|  |  | Hampden-Sydney 1st Responder | 32200-7010 | \$5,000 | 0% | \$5,000 |  |
|--|--|------------------------------|------------|---------|----|---------|--|

### GOVERNMENTAL AGENCIES

|  |  |                                          |            |                                          |                                          |      |                                          |  |
|--|--|------------------------------------------|------------|------------------------------------------|------------------------------------------|------|------------------------------------------|--|
|  |  | Commonwealth Regional Council            | 81100-5640 | \$19,000                                 | \$19,000                                 | 0%   | \$19,000                                 |  |
|  |  | Crossroads Community Services            | 52500-5640 | \$100,000                                | \$157,832                                | 58%  | \$130,000                                |  |
|  |  | Farmville Airport                        | 81200-5648 | \$7,600                                  | \$7,600                                  | 0%   | \$7,600                                  |  |
|  |  | Farmville Area Bus                       | 81200-5650 | \$25,000                                 | \$25,000                                 | 0%   | \$25,000                                 |  |
|  |  | Farmville/Prince Edward Library          | 73500-5640 | \$316,118                                | \$324,136                                | 3%   | \$324,136                                |  |
|  |  | Piedmont Soil & Water District           | 82400-5641 | \$6,840-Operations<br>\$5,000-Dam Maint. | \$6,840-Operations<br>\$5,000-Dam Maint. | 0%   | \$6,840-Operations<br>\$5,000-Dam Maint. |  |
|  |  | Southside VA ASAP                        | 53501-5662 | \$5,000                                  | \$10,000                                 | 100% | \$10,000                                 |  |
|  |  | STEPS - Community Action Program         | 53501-5615 | \$22,171                                 | \$22,171                                 | 0%   | \$22,171                                 |  |
|  |  | SVCC                                     | 68100-5640 | \$8,649                                  | \$8,762                                  | 3%   | \$8,762                                  |  |
|  |  | VHREDA                                   | 81500-5602 | \$54,818                                 | \$54,818                                 | 0%   | \$54,818                                 |  |
|  |  | Virginia Cooperative Extension           | 83500-     | \$75,000                                 | \$87,717                                 | 17%  | \$87,717                                 |  |
|  |  | Virginia's Retreat/Virginia's Crossroads | 81600-5897 | \$4,500                                  | \$4,500                                  | 0%   | \$4,500                                  |  |

**County of Prince Edward, Virginia  
FY 2025-2026 Donation Requests**

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|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|

**COMMUNITY AGENCIES & ORGANIZATIONS**

|  |                                     |            |          |            |       |          |
|--|-------------------------------------|------------|----------|------------|-------|----------|
|  | Downtown Farmville                  | 81200-5655 | \$8,000  | \$10,000   | 25%   | \$10,000 |
|  | FACES                               | 53501-5637 | \$6,650  | \$9,250    | 39%   | \$9,250  |
|  | Farmville Chamber of Commerce       | 81200-5647 | \$300    | \$0        | -100% | \$300    |
|  | Feed More, Inc.                     |            | \$0      | \$5,000    | 100%  | \$0      |
|  | Habitat for Humanity                | 53501-5654 | \$5,000  | \$5,000    | 0%    | \$5,000  |
|  | Heart of Virginia Festival          | 71100-5642 | \$3,000  | \$4,000    | 33%   | \$3,000  |
|  | Heart of Virginia Free Clinic       | 53501-5652 | \$6,000  | \$6,000.00 | 0%    | \$6,000  |
|  | Jolly Glee Sr. Citizens             | 53501-5613 | \$2,500  | \$3,000    | 20%   | \$3,000  |
|  | LOC Family Services                 |            | 0        | \$70,000   | 100%  | \$0      |
|  | Longwood Center for Visual Arts     | 53501-5653 | \$2,000  | \$2,000    | 0%    | \$4,000  |
|  | Longwood Center for Small Business  | 68100-5643 | \$5,000  | \$7,000    | 40%   | \$7,000  |
|  | Madeline's House                    | 53501-5651 | \$20,000 | \$20,000   | 0%    | \$20,000 |
|  | Meals on Wheels                     | 53501-5608 | \$5,000  | \$0        | -100% | \$5,000  |
|  | Pamplin Community Center/Ball Field | 53501-5612 | \$0      | \$1,500    | 100%  | \$0      |
|  | PE-FA Youth Association             | 71100-5640 | \$25,000 | \$40,000   | 60%   | \$30,000 |

**County of Prince Edward, Virginia  
FY 2025-2026 Donation Requests**

|  | Agency/Organization/Department               | Approved<br>FY 24-25             | Requested<br>FY 25-26 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|--|----------------------------------------------|----------------------------------|-----------------------|-------------------|----------------------|------------------------------------|
|  | Piedmont Area Veterans Council<br>53501-5670 | \$15,000                         | \$15,000              | 0%                | \$15,000             |                                    |
|  | Piedmont Senior Resources<br>53501-5609      | \$30,036                         | \$30,953              | 3%                | \$30,953             |                                    |
|  | R. R. Moton Museum<br>72200-5641             | \$8,500                          | \$8,500               | 0%                | \$8,500              |                                    |
|  | Special Olympics<br>53501-5640               | \$1,200                          | \$1,200               | 0%                | \$1,200              |                                    |
|  | STEPS<br>53501-5610                          | \$20,000                         | \$20,000              | 0%                | \$20,000             |                                    |
|  | Virginia Legal Aid<br>53501-5645             | \$1,534                          | \$1,595               | 4%                | \$1,595              |                                    |
|  | YMCA<br>71100-5647<br>71100-5643             | \$15,000<br>\$25,000<br>\$40,000 | \$60,000              | \$50              | \$45,000             |                                    |
|  | Contingency Fund<br>53501-6999               | \$5,000                          | \$5,000               | 0%                | \$5,000              |                                    |

| 2025 Reassessment       |                     |                     |
|-------------------------|---------------------|---------------------|
| Effective Tax Rate      |                     |                     |
|                         |                     |                     |
| Class Code              | 2024                | 2025                |
| 1                       | \$ 246,061,200.00   | \$ 336,871,000.00   |
| 2                       | \$ 804,464,064.00   | \$ 1,136,504,600.00 |
| 3                       | \$ 41,786,100.00    | \$ 55,907,600.00    |
| 4                       | \$ 375,834,700.00   | \$ 479,381,200.00   |
| 5                       | \$ 235,626,800.00   | \$ 328,604,300.00   |
| 6                       | \$ 163,362,400.00   | \$ 242,813,800.00   |
| Less Construction       |                     | \$ 14,876,900.00    |
| Total Value             | \$ 1,867,135,264.00 | \$ 2,565,205,600.00 |
| Tax Rate                | \$ 0.51             | \$ 0.37             |
| Tax Levy                | \$ 9,522,389.85     | \$ 9,491,260.72     |
|                         |                     |                     |
| Total Levy per \$0.01   |                     | \$ 256,520.56       |
|                         |                     |                     |
| Tax Assessment Increase |                     | 37.387%             |

Tax Levy = (Total Value/100)\*Tax Rate

Total Levy per \$0.01 = Total Tax Levy/(Tax Rate\*100)

Tax Assessment Increase = (2025 Total Value - 2024 Total Value)/2024 Value





Please publish the following public hearing notice in THE FARMVILLE HERALD on Friday, April 4, 2025

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**Public Hearing Notice**  
**NOTICE OF PROPOSED REAL PROPERTY TAX**  
**INCREASE**

In accordance with Section 58.1-3321 of the *Code of Virginia*, as amended, notice is hereby given that the Prince Edward County Board of Supervisors will hold a **PUBLIC HEARING** on Tuesday, April 15, 2025, at 7:00 p.m. in the Board of Supervisors Room, Prince Edward County Courthouse, 111 N. South Street, 3<sup>rd</sup> Floor, Farmville, Virginia, to receive citizen input prior to considering the following:

The County of Prince Edward proposes to increase property tax levies.

1. *Assessment Increase:* Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 37 percent.
2. *Lowered Rate Necessary to Offset Increased Assessment:* The tax rate which would levy the same amount of real estate tax (General Fund) as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.37 per \$100 of assessed value. This rate will be known as the "lowered tax rate."

The current tax rates are \$0.51 per \$100 of assessed value for the real estate tax rate (General Fund tax rate) and \$0.01 per \$100 of assessed value for the Emergency Medical Service (EMS) District on the real estate tax rate.

3. *Effective Rate Increase:* The County of Prince Edward proposes to adopt a tax rate of \$0.39 per \$100 of assessed value for real state tax rate (General Fund tax rate) and \$0.01 per \$100 of assessed value for the EMS District tax rate. The difference between the lowered tax rate and the proposed rate would be an increase of \$ 0.02 per \$100, or 5 percent for the General Funds tax rate and no change for the EMS District tax rate. This difference will be known as the "effective tax rate increase."

Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.

4. *Proposed FY26 Total Budget Increase:* Based on the proposed real property tax rate and changes in other revenues, the total budget of the County of Prince Edward will exceed last year's by 69 percent.



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A breakdown of the proposed 69% budget increase is as follows:

- 61% is U.S. Department of Homeland Security pass-through funding for the operation of the ICA facility;
- 3% is allocated to the school operating budget and construction debt service; and
- 5% is for county operations, public safety, and capital improvements.

The provisions of this section shall not be applicable to the assessment of public service corporation property by the State Corporation Commission.

Citizen input for Public Hearings will be received through: (1) in-person participation; (2) remote participation by calling 1-844-890-7777, Access Code # 390313; or (3) by written comments mailed to: Board of Supervisors, P.O. Box 382, Farmville, VA 23901; or emailed to: [board@co.prince-edward.va.us](mailto:board@co.prince-edward.va.us); or faxed to: 434-392-6683. Written comments should be limited to no more than 500 words, and must be received by 2:00 p.m. the day of the meeting. Based on the number of speakers, the Chair will determine the time allotted to each speaker. Citizens may view the monthly Board of Supervisors meetings live (no public input) at the County's YouTube channel by using the link on the County website under Meetings & Public Notices.

Additional information regarding the FY 25-26 County budget and the proposed real property tax increase is available for public review on the County's website at [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us) or in the Prince Edward County Administrator's Office, 111 N. South Street, 3<sup>rd</sup> Floor, Farmville, VA. It is the County's intent to comply with the Americans with Disabilities Act. Should you have questions or require special accommodations, please contact the County Administrator's Office at 434-392-8837.

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Please publish the following public hearing notice in THE FARMVILLE HERALD on Friday, April 4, 2025



## **PUBLIC HEARING NOTICE**

### **Hearing on Setting of 2025 Tax Levies**

In accordance with Sections 15.2-1427 and 15.2-2507 of the *Code of Virginia*, as amended, notice is hereby given that the Prince Edward County Board of Supervisors will hold a **PUBLIC HEARING** on Tuesday, April 15, 2025, at 7:00 p.m. in the Board of Supervisors Room, Prince Edward County Courthouse, 111 N. South Street, 3<sup>rd</sup> Floor, Farmville, Virginia, to receive citizen input prior to considering the setting of levies for the following classes of property:

#### **PROPOSED TAX RATES**

*Notice is hereby given that the Board of Supervisors proposes the following levies for the Tax Year 2025:*

#### **Unit Levy—All Districts—Per \$100 Assessed Valuation**

| <u>Levy</u>                                                           | <u>2024 Actual Levy</u> | <u>2025 Proposed Levy</u> |
|-----------------------------------------------------------------------|-------------------------|---------------------------|
| Real Estate                                                           | \$0.51                  | \$0.39                    |
| Tangible Personal Property – Motor Vehicles                           | \$4.50                  | \$4.50                    |
| Tangible Personal Property – Business Furniture & Fixtures            | \$4.50                  | \$4.50                    |
| Tangible Personal Property – Heavy Equipment                          | \$4.50                  | \$4.50                    |
| Machinery & Tools                                                     | \$4.20                  | \$4.20                    |
| Merchant's Capital                                                    | \$0.70                  | \$0.70                    |
| Personal Property – Data Center                                       | \$1.00                  | \$1.00                    |
| EMS Levy - Real Estate                                                | \$0.01                  | \$0.01                    |
| EMS Levy - Tangible Personal Property – Motor Vehicles                | \$0.10                  | \$0.10                    |
| EMS Levy - Tangible Personal Property – Business Furniture & Fixtures | \$0.10                  | \$0.10                    |
| EMS Levy - Tangible Personal Property – Heavy Equipment               | \$0.10                  | \$0.10                    |

#### **Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation**

| <u>Levy</u>                              | <u>2024 Actual Levy</u> | <u>2025 Proposed Levy</u> |
|------------------------------------------|-------------------------|---------------------------|
| Poplar Hill CDA Real Estate Special Levy | \$1.00                  | \$1.00                    |

Citizen input for Public Hearings will be received through: (1) in-person participation; (2) remote participation by calling **1-844-890-7777**, Access Code # **390313**; or (3) by written comments mailed to: Board of Supervisors, P.O. Box 382, Farmville, VA 23901; or emailed to: [board@co.prince-edward.va.us](mailto:board@co.prince-edward.va.us); or faxed to: 434-392-6683. Written comments should be limited to no more than 500 words, and must be received by 2:00 p.m. the day of the meeting. Based on the number of speakers, the Chair will determine the time allotted to each speaker. Citizens may

view the Board of Supervisors meeting live (no public input) at the County's YouTube channel by using the link on the County website under Meetings & Public Notices.

Additional information regarding the FY 25-26 County budget and associated tax levies is available for public review on the County's web site at [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us) or in the Prince Edward County Administrator's Office, 111 N. South Street, 3<sup>rd</sup> Floor, Farmville, VA. It is the County's intent to comply with the Americans with Disabilities Act. Should you have questions or require special accommodations, please contact the County Administrator's Office at 434-392-8837.

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## County of Prince Edward FY 2025 - 2026 Budget Schedule

| DATE              | ACTIVITY                                                                                                                                                                                                                                    | TIME/LOCATION                                      |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| January 17, 2025  | Budget Preparation Guide distributed to County Departments and Constitutional Offices                                                                                                                                                       |                                                    |
| January 17, 2025  | Donation Request forms distributed                                                                                                                                                                                                          |                                                    |
| Feb. 3-21, 2025   | Budget work sessions between Departments and County Administrator                                                                                                                                                                           |                                                    |
| February 18, 2025 | Board of Supervisors Budget Planning Meeting (Davenport Presentation)                                                                                                                                                                       | 5:30 p.m.<br>Board of Supervisors Room             |
| February 21, 2025 | Budget worksheets submitted to County Administrator                                                                                                                                                                                         |                                                    |
| March 7, 2025     | Revenue estimated completed by County Administrator                                                                                                                                                                                         |                                                    |
| March 11, 2025    | Presentation of County Administrator's proposed budget to Board of Supervisors<br>School Superintendent budget presentation to Board of Supervisors and School Board                                                                        | 5:30 p.m.<br>Board of Supervisors Room             |
| March 18, 2025    | Board of Supervisors budget work session – presentations by outside agencies                                                                                                                                                                | 2:00 p.m.<br>Board of Supervisors Room             |
| March 25, 2025    | Board of Supervisors Budget Work Session<br>Board of Supervisors authorizes Public Hearing for April 15 <sup>th</sup> on Tax Rates (Ad date – April 4 <sup>th</sup> )                                                                       | 5:30 p.m.<br>Board of Supervisors Room             |
| April 8, 2025     | Board of Supervisors Budget Work Session (if needed)<br>Board of Supervisors authorizes Public Hearing on County & School Budgets for April 22 <sup>nd</sup><br>(Ad dates – April 11 <sup>th</sup> & 16 <sup>th</sup> )<br>VDOT 6-Year Plan | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 8, 2025     | April BOS Meeting                                                                                                                                                                                                                           | 7:00 p.m.<br>Board of Supervisors Room             |
| April 15, 2025    | Board of Supervisors Budget Work Session (If needed)                                                                                                                                                                                        | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 15, 2025    | Public Hearing on Tax Rates                                                                                                                                                                                                                 | 7:00 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 22, 2025    | Public Hearing on County & School Budgets                                                                                                                                                                                                   | 7:00 p.m.<br>Board of Supervisors Room             |
| April 29, 2025    | Budget Work Session, Adoption of County & School Budgets & Tax Rates                                                                                                                                                                        | 7:00 p.m.<br>Board of Supervisors Room             |
| June 10, 2025     | Approval of Appropriations                                                                                                                                                                                                                  | 7:00 p.m.<br>Board of Supervisors Room             |

Adopted by the Board of Supervisors at its meeting on November 7, 2024.  
Subject to change, by action of the Board of Supervisors. Revised 3/25/2025