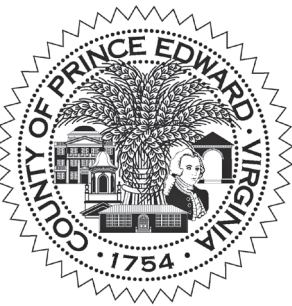


# PUBLIC HEARING NOTICE



## COUNTY AND SCHOOL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 COUNTY OF PRINCE EDWARD, VIRGINIA

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, April 22, 2025 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 N. South Street, 3rd Floor, Farmville, Virginia, on the proposed ***FY26 County Budget and FY26 School Budget***. A full copy of the proposed FY26 County Budget, including a comparison with the FY25 County Budget, is available for review on the County website: [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us).  
The following synopsis of the proposed

consolidated FY26 County and FY26 School Budget is prepared and published for informational and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -	
<u>ANTICIPATED REVENUES:</u>	
Revenue from Local Sources:	
General Property Taxes	\$18,983,042
Other Local Taxes	\$6,592,000
Permits and Licenses	\$297,500
Fines and Forfeitures	\$180,000
Revenue from Use of Money & Property	\$1,427,936
Charges for Services	\$280,721
Miscellaneous Income	\$85,100
Recovered Costs	\$1,017,832
Revenue from General Fund	\$5,394,061
Revenue from the Commonwealth	\$424,700
Revenue from Federal Government	<u>\$2,266,141</u>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$36,949,033</b>
<u>PROPOSED EXPENDITURES:</u>	
Board of Supervisors	\$235,097
General/Financial Administration	\$2,715,493
Board of Elections/Registrar	\$398,126
Judicial Administration	\$1,830,176
Public Safety	\$7,849,205
Public Works	\$2,866,990
Health & Welfare	\$2,049,598
Education	\$12,783,552
Parks/Recreation/Culture	\$410,636
Community Development	\$821,161
General Expense	\$409,180
Capital Projects	\$2,426,508
Debt Service	<u>\$2,153,311</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$36,949,033</b>

- SCHOOL FUND -	
<u>ANTICIPATED REVENUES:</u>	
Other Sources	\$287,522
Revenue from the Commonwealth	\$17,834,752
Revenue from the Federal Government	\$2,123,818
Transfer from County General Fund	<u>\$12,768,790</u>
<b>Total Anticipated Revenues</b>	<b>\$33,014,882</b>
<u>PROPOSED EXPENDITURES:</u>	
Instruction	\$24,757,822
Administration, Health, Attendance	\$1,975,691
Pupil Transportation	\$2,168,880
Operations & Maintenance	\$1,983,842
Facilities	\$150,000
Technology	\$1,449,198
Debt Service	<u>\$529,449</u>
<b>Total Proposed Expenditures</b>	<b>\$33,014,882</b>

- SCHOOL CAFETERIA FUND -	
Total Anticipated Revenues	<b>\$1,954,000</b>
Total Proposed Expenditures	<b>\$1,954,000</b>

- SOCIAL SERVICES FUND -	
<u>ANTICIPATED REVENUES:</u>	
Revenue from the Commonwealth	\$960,00
Revenue from the Federal Government	\$1,775,692
Transfer from County General Fund	\$616,179
Recovered Cost	<u>\$4,500</u>
<b>Total Anticipated Revenues</b>	<b>\$3,356,371</b>
Total Proposed Expenditures	<b>\$3,356,371</b>

- SPECIAL PROJECTS FUND -	
Revenue from Committed Fund Balance	<b>\$872,274</b>
Transfers to General Fund	<b>\$872,274</b>

- WATER FUND -	
Total Anticipated Revenues	<b>\$232,705</b>
Total Proposed Expenditures	<b>\$232,705</b>

- SEWER FUND -	
Total Anticipated Revenues	<b>\$114,726</b>
Total Proposed Expenditures	<b>\$114,726</b>

- LANDFILL CONSTRUCTION FUND -	
<u>ANTICIPATED REVENUES:</u>	
Interest	\$60,000
Landfill Charges	<u>\$500,000</u>
<b>Total Anticipated Revenues</b>	<b>\$560,000</b>
<u>PROPOSED EXPENDITURES:</u>	
Transfer to Solid Waste/Landfill	<u>\$560,000</u>
<b>Total Proposed Expenditures</b>	<b>\$560,000</b>

- DARE FUND -	
Total Anticipated Revenues	<b>\$3,638</b>
Total Proposed Expenditures	<b>\$3,638</b>

- SOLID WASTE FUND -	
<u>ANTICIPATED REVENUES:</u>	
Landfill Charges	\$700,000
Recycling Fees	\$30,000
Transfer from General/Landfill Fund	<u>\$1,531,151</u>
<b>Total Anticipated Revenues</b>	<b>\$2,261,151</b>

<u>PROPOSED EXPENDITURES:</u>	
Collections	\$840,378
Landfill	\$1,320,548
Debt Service	<u>\$100,225</u>
<b>Total Proposed Expenditures</b>	<b>\$2,261,151</b>

- GRANITE FALLS CDA FUND -	
Total Anticipated Revenues	<b>\$1,600</b>
Total Proposed Expenditures	<b>\$1,600</b>

- HEALTH INSURANCE FUND -	
Total Anticipated Revenues	<b>\$1,239,786</b>
Total Proposed Expenditures	<b>\$1,239,786</b>

- POPLAR HILL CDA FUND -	
Total Anticipated Revenues	<b>\$120,000</b>
Total Proposed Expenditures	<b>\$120,000</b>

- EMS DISTRICT FUND -	
Total Anticipated Revenues	<b>\$335,500</b>
Total Proposed Expenditures	<b>\$335,500</b>

- PIEDMONT COURT SERVICES FUND -	
Total Anticipated Revenues	<b>\$959,858</b>
Total Proposed Expenditures	<b>\$959,858</b>

- DEPT OF HOMELAND SECURITY FUND -	
Total Anticipated Revenues	<b>\$45,717,232</b>
Total Proposed Expenditures	<b>\$45,717,232</b>

<b>TOTAL COUNTY OPERATIONS FOR FY26</b>	<b><u>\$127,692,756</u></b>
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Citizen input for Public Hearings will be received through: (1) in-person participation; (2) remote participation by calling 1-844-890-7777, Access Code # 390313; or (3) by written comments mailed to: Board of Supervisors, P.O. Box 382, Farmville, VA 23901; or emailed to: [board@co.prince-edward.va.us](mailto:board@co.prince-edward.va.us); or faxed to: 434-392-6683. Written comments should be limited to no more than 500 words, and must be received by 2:00 p.m. the day of the meeting. Based on the number of speakers, the Chair will determine the time allotted to each speaker. Citizens may view the Board of Supervisors meeting live (no public input) at the County's YouTube channel by using the link on the County website under Meetings & Public Notices.

Additional information regarding the proposed FY 25-26 County budget and associated tax levies is available for public review on the County's website at [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us) or in the Prince Edward County Administrator's Office, 111 N. South Street, 3rd Floor, Farmville, VA. It is the County's intent to comply with the Americans with Disabilities Act. Should you have questions or require special accommodations, please contact the County Administrator's Office at 434-392-8837.

**BY ORDER OF THE BOARD OF SUPERVISORS**  
**PRINCE EDWARD COUNTY, VIRGINIA**  
**Douglas P. Stanley, County Administrator**

**NOTE:** This Proposed Budget is contingent upon receipt of all federal, state & local funding.