



BOARD OF SUPERVISORS MEETING

ADDENDUM PACKET

July 14, 2026

Item

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| 19. | Request from PEFYA | 193 |
| 20. | FY 27 Amended Community Services Performance Contract Master Agreement
– Crossroads Community Services Board | 195 |

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Board of Supervisors Agenda Summary

Meeting Date: July 14, 2026
Item #: 19
Department: Board of Supervisors
Staff Contact: Douglas P. Stanley
Agenda Item: Request from PEFYA

Summary: As the Board may be aware, the PEFYA Debs softball team has qualified for the Dixie World Series in West Pasco, Florida!

Attached for the Board's consideration is a request from PEFYA for a donation to assist with the cost of this trip.

In 2024, PEFYA sent two teams to national tournaments. The Board felt it was important to support our youth recreation teams and approved a \$1,000 donation for each team to assist with the cost of transportation and accommodations.

The County Budget has available funding (\$10,000) in the Recreation Department that could cover this request.

Attachments: Email from Jeffrey Sargent, PEFYA Secretary

Recommendation: See sample motion.

SAMPLE MOTIONS:

1. I move the Board approve a \$1,000 donation to PEFYA to be used to support the Debs softball team trip to the 2026 Dixie World Series

Motion _____
Second _____

Cooper-Jones _____
Emert _____

Gilliam _____
Jenkins _____
Jones _____

Pride _____
Townsend _____
Watson _____

From: Doug Stanley <dstanley@co.prince-edward.va.us>
Sent: Friday, July 10, 2026 9:57 PM
To: Sarah Elam Elam Puckett
Subject: Fwd: PEFYA Debs World Series Bound

Sincerely,
Doug Stanley

Begin forwarded message:

From: Jeff Sargent <jeffsargent@hotmail.com>
Date: July 10, 2026 at 7:09:27 PM EDT
To: dstanley@co.prince-edward.va.us
Subject: **PEFYA Debs World Series Bound**

Good evening Mr Stanley,

The PEFYA Debs softball team have qualified for the Dixie World Series in West Pasco, Florida.

We are working on fundraising for this trip. Last time we went to the World Series, the county generously gave a donation and challenged the Town to match. We would be very grateful if the county would consider this again.

Thank you for your consideration and assistance.

Thanks,

Jeffrey Sargent
PEFYA Secretary (Debs Assistant Coach)
434-414-6057



Board of Supervisors
Agenda Summary

Meeting Date:

July 14, 2026

Item #:

20

Department:

County Administration

Staff Contact:

Douglas Stanley

Agenda Item:

Crossroads CSB – FY 26-27 Amended Community Services Performance Contract Master Agreement

SUMMARY:

Please see attached proposed FY 26-27 Amended Community Services Performance Contract Master Agreement for Crossroads CSB. The Community Services Performance Contract delineates the responsibilities of the Virginia Department of Behavioral Health and Developmental Services and Loudoun County Department of Mental Health, Substance Abuse and Developmental Services (MHSADS). It specifies the conditions to be met for MHSADS to receive state-controlled funds, identifies the groups of individuals to be served with state-controlled funds and includes requirements to ensure accountability. While not specifically mentioned a budget amount, State law requires the CSBs to match program funding by 10%. The past couple years, while significantly increasing our budget for Crossroads, Prince Edward has fallen short of their request. The FY27 budget shows an increase from \$100,000 to \$125,000.

The Department of Behavioral Health and Departmental Services is requesting that Crossroads submit its performance contract to the governing body of each city or county to approve. If the County fails to act on the agreement, then it will be deemed approved and renewed.

In 2025, the Board of Supervisors made the decision not to take action on the request.

ATTACHMENTS:

- FY26-27 Amended Community Services Performance Contract Master Agreement

RECOMMENDATIONS:

Approve the FY26-27 Amended Community Services Performance Contract Master Agreement for Crossroads CSB.

SAMPLE MOTION:

I move that the Board of Supervisors FY26-27 Amended Community Services Performance Contract Master Agreement for Crossroads CSB.

OR

I move that the Board of Supervisors take no action on the request.

Motion _____
Second _____

Cooper-Jones _____
Emert _____

Gilliam _____
Jenkins _____
Jones _____

Pride _____
Townsend _____
Watson _____



COMMONWEALTH of VIRGINIA

DARYL WASHINGTON, LCSW
COMMISSIONER

DEPARTMENT OF
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797
Richmond, Virginia 23218-1797

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July 1, 2026

**RE: AMENDMENT 4 AMENDED AND RESTATED FY2026 AND FY2027
COMMUNITY SERVICES PERFORMANCE CONTRACT MASTER AGREEMENT
AND SUPPLEMENTAL DOCUMENTS – Contract No. P1636.4**

Dear CSB Executive Directors,

The attached final FY26-27 amended Community Services Performance Contract (PC) and supplemental documents are ready for your execution through DocuSign. The following are the only documents amended for this review cycle (further details provided below), all other PC documents not included remain in full force and effect. See Performance Contract No. P1636.3 for all other documents not included here.

1. Performance Contract Master Agreement (General Terms and Conditions)
 - a. Medicaid Billing Language
2. Exhibit B- Continuous Quality Improvement (CQI)
3. Exhibit E - PC Schedule and Process
4. Exhibit F - Federal Grant Requirements
5. Exhibit G - CSB Master Programs Services Requirements
6. Exhibit I - IT Security & Compliance
7. Exhibit M: Department of Justice Settlement Agreement Requirements (DOJ SA)
8. Addendum I - Administrative Requirements and Processes and Procedures
 - a. Appendix C: Unspent Balances Principles and Procedures
 - b. Appendix E: Administrative Requirements for Accounts Receivables
 - c. Appendix F: Regional Program Operations Procedures
9. State and Federal Indirect Cost Rate Policy
10. Local Match

It is important for the smooth continuity of the process to have signed performance contracts returned to the Department as soon as practicable. Please keep in mind that Code requires CSBs on or before **September 30th** to:

1. Make the proposed contract available for public review and solicit public comments for a period of 30 days before submitting it for local approval.
2. Submit its proposed performance contract to the governing body (city council or board of supervisors) for review and approval. CSBs to have their PC approved or renewed by the governing body of each city or county that established it. If no action is taken by the governing body of each city or county that established it by the deadline, the contract is deemed approved or renewed.
3. Sign its PC and return to the Department.

To avoid disruptions in service continuity and allow sufficient time to complete public review and comment about the contract and negotiation and approval of the contract, the Department provides semi-monthly payments of state-controlled funds to the community services boards. It is important for the smooth continuity of the process to have signed performance contracts returned to the Department as soon as practicable.

The performance contract is a transactional agreement between the Department and the Community Services Boards and Behavioral Health Authority community partners. Changes to this agreement may be made periodically to improve the business relationship, funding and delivery of program services for better alignment with the strategic initiatives of the Commonwealth.

We encourage you to take the time to familiarize yourself with all these documents to understand what is required but we would like to bring your attention to certain changes from this review period.

AMENDMENTS - FY2026 and 2027 Community Services Performance Contract Effective July 1, 2026

Certain amendments provided below are in compliance with required Code of Virginia and Budget amendment changes Items [299#1s](#) and [299 #8s](#). Outlined here are the material changes to the PC for your review.

- 1.1 **Performance Contract Master Agreement (General Terms and Conditions)– Medicaid Billing Language Amendment** - [Item 299 #8s](#)- the PC is amended to include the required budget amendment language.
- 1.2 **Exhibit B: Continuous Quality Improvement (CQI)**- this Exhibit has been amended based on the work done internally and externally to bring clarity to certain BH QMS core measures, established measure benchmarks and track progress toward targets, and Quality Improvement Initiatives to address systemic issues.
- 1.3 **Exhibit E: Performance Contract Schedule and Process** – amended to provide the CSBs specific due dates for Department required reporting submissions for the performance contract, financial data, program related required data submissions, local government audits and Certified Public Accountant (CPA) audits for FY26-27. It also provides specific dates for disbursement of state and federal funds to the CSBs. And provides clarity around local match due dates.
- 1.4 **Exhibit F: Federal Grant Requirements** – amended to add an addendum for Health and Human Services require language regarding Compliance with Civil Rights. Also, required SAMHSA language regarding Charitable Choice was removed but needs to be put back in the PC to reflect the current federal grants and their general and specific terms and conditions. These are required material changes that are not negotiable as a Subrecipient of federal funds. We encourage you to familiarize yourself with this information as a Subrecipient of federal funds.
- 1.5 **Exhibit G: Community Services Boards Master Programs Services Requirements** – this exhibit has been amended to provide clarity around terms and conditions and points of contact for certain programs services that a CSB may provide to reduce the amount of Exhibits D the Department and CSBs will have to review, process, and track. Keep in mind that this is not inclusive of all programs/services a CSB may provide, just those that it may have received on a regular basis for review and execution that have well established baseline requirements, with minimal to no changes, and/or part of ongoing baseline funding received from the Department.
- 1.6 **Exhibit I - IT SECURITY AND COMPLIANCE** - PC is amended to add Exhibit I for CSBs compliance with certain state and federal laws to protect sensitive healthcare data and protect both parties from unnecessary data security risk.
- 1.7 **Exhibit M: Department of Justice Settlement Agreement**: amended as required for clarity with DOJ compliance to ensure compliance and align with the QI strategy. These are required material

changes that are not negotiable. Please review to understand the requirements.

1.8 Addendum I Administrative Requirements and Processes and Procedures

- a. **Appendix C: Unspent Balances Principles and Procedures** – amended in its entirety to provide clarity, alignment with DBHDS policies, Appropriation Act and General Assembly funding expectations.
- b. **Appendix E: Administrative Requirements for Accounts Receivables** – amended to add language for changes requested by Commissioner Washington to look at development of KPIs in the first quarter of SFY27 by the established workgroup to obtain better data around Medicaid billing.
- c. **Appendix F: Regional Program Operations** -amended to incorporate missing language from sunset of the Core Services Taxonomy.
- d. **CSB Executive Director and Chief Financial Officer Training** – amended to add language for training of CSB essential staff to improve engagement with DBHDS, establish role clarity, compliance, and system access requirements.

1.9 FY27 State and Federal IDCR Policy – DBHDS policy was revised to provide clarity around federal and state indirect cost rate requirements for CSBs and DBHDS staff.

1.10. Local Match – No changes to the PC- awareness that directs the Department of Behavioral Health and Developmental Services to examine alternatives to the current 10.0 percent local match requirement on state Community Services Board funding and to report to the Behavioral Health Commission by November 1, 2026, with recommendations. *See Item [299#1s](#)*

The Department would like to thank you all for your service to the community and for working with us.

All your hard work and dedication to both your communities and our community services system is much valued and appreciated.

If you need help or have questions, please email performancecontractsupport@dbhds.virginia.gov

Thank you,



Chaye Neal-Jones, Director
Office of Enterprise Management Services



Delinquent Taxes

The County of Prince Edward is committed to delivering service excellence through efficiency, transparency, and collaboration, while *maintaining competitive tax rates and fiscal responsibility* -- key priorities identified in the Board of Supervisors' recently updated **2040 Strategic Plan**.

One important part of that commitment is ensuring that taxes are collected fairly and consistently across all accounts. Property taxes provide critical funding for public safety, education, infrastructure, community services, and other essential local government functions that residents rely on every day.

In accordance with Virginia law and as part of the County's ongoing efforts to promote fair and consistent tax collection practices, Prince Edward County will begin publishing a list of major delinquent real estate and personal property tax accounts. The lists below represent: (1) delinquent real estate account in excess of \$5,000; and (2) delinquent personal property accounts in excess of \$10,000. Note: Taxpayers who have entered into a payment plan with the Treasurer or whose accounts are involved in litigation are not included.

The publication of this information is intended to encourage resolution of outstanding balances and help ensure that the responsibility for funding local services is shared equitably among all taxpayers. Taxpayers who believe they have been listed in error or who wish to discuss payment options are encouraged to contact the Prince Edward County Treasurer's Office at 434-392-3454.

Delinquent Real Estate Accounts in Excess of \$5,000

<u>NAME</u>	<u>DESCRIPTION</u>	<u>JUNE 12, 2026</u>
		<u>AMOUNT</u>
A & F HOTEL LLC	QUALITY INN	18,176.43
A & W HOTEL LLC	DAYS INN	12,605.19
CENTRAL VIRGINIA LAND MANAGEMENT	2720 LAYNE ST	5,319.34
GOFF DONNA J TR OF THE DONNA J GOFF	1752 ESTATE VENUE	5,910.80
LITTLE CYNTHIA L & TRACE H &	3745 MEHERRIN ROAD	5,445.71
LONG TREE LLC	PROSPECT SEAFOOD	5,401.69

NOTE: ACCOUNT BALANCES ARE AS OF JUNE 12, 2026 AND ARE VALID THROUGH JUNE 30, 2026.

Delinquent Personal Property Accounts in Excess of \$10,000

<u>NAME</u>	<u>JUNE 12, 2026</u>
	<u>AMOUNT</u>
ABRAMOWITZ MICHAEL SCOTT	10,352.49
RANDL LLC	11,012.60
KELLUM S TRUCKING LLC	11,032.01
BOYETTE ADAM ROSS	11,344.44
MANNING ANDREW DWIGHT	11,544.12*

CVS TRANSPORTATION LLC	11,681.69
THOMAS JEFFREY MICHAEL	12,369.56
RENEE REALTY LLC (DBA SLATE HILL WINERY LLC)	12,455.23
J & K ENVIROMENTAL LLC	18,027.24*
THE HUNTINGTON NATIONAL BANK	16,320.54
RANDHAWA TRANSPORT INC	24,879.09
NATIONAL FLEET SERVICES LLC	42,782.18
* MULTIPLE ACCOUNTS	
NOTE: ACCOUNT BALANCES ARE AS OF JUNE 12, 2026 AND ARE VALID THROUGH JUNE 30, 2026.	