



**FY 2026 - 2027
BUDGET WORK SESSION
March 17, 2026**

~~~~~

- 2:00 p.m.**
1. The Chair will call to order the reconvened meeting of the Board of Supervisors
  2. Presentation of Donation Requests – Doug Stanley
  3. 2014 YMCA Loan
- 5:00 p.m.**
4. Prince Edward Area Firefighters' Association
  5. FY 2026 – 2027 Budget Schedule – Doug Stanley
  6. Recess

Recess: Until March 24, 2026, at 5:30 p.m., in the Board of Supervisors Room – Budget Work Session – Authorize Public Hearing on Budgets & Tax Rates



**PRINCE EDWARD COUNTY  
BUDGET PRESENTATION MEETING**

**MARCH 17, 2026  
2:00 P.M.**

- 2:00 p.m. Commonwealth Regional Council - Christin Jackson
- 2:05 p.m. STEPS Inc. DV/SA/Madeline's House – Shawn Rozier & Linda Williams
- 2:10 p.m. STEPS Inc. – Shawn Rozier
- 2:15 p.m. Piedmont Area Veterans Council – Sarah Maddox
- 2:20 p.m. Moton Museum – Cainan Townsend
- 2:25 p.m. Piedmont SWCD – Deanna Fehrer
- 2:30 p.m. Heart of VA Festival – Susan Sullivan
- 2:35 p.m. Southside VASAP – Roy-Keith Lloyd
- 2:40 p.m. YMCA – Sharon Stiteler
- 2:45 p.m. VA Legal Aid Society – Pam Fortune
- 2:50 p.m. Piedmont Senior Resources – Geoff Angle
- 2:55 p.m. Piedmont Habitat for Humanity – Justin Buschman
- 3:00 p.m. PEFYA – Jeffrey Sargent
- 3:05 p.m. Virginia's Heartland Regional Economic Development Alliance – Alex McCoy
- 3:10 p.m. Longwood University Small Business – Dana Knott
- 3:15 p.m. Longwood Center for the Visual Arts – Rachel Ivers
- 3:20 p.m. Central VA Regional Library – Rick Ewing
- 3:25 p.m. Crossroads Community Service Board – Dr. Moore
- 3:30 p.m. Heart of Virginia Free Clinic – Pat Payne

[Type here]



- 3:35 p.m. Special Olympics – Audrey Mulder
- 3:40 p.m. Virginia’s Crossroads – Beverley Hawthorne
- 3:45 p.m. FACES – Joanna/Paul Baker
- 3:50 p.m. Virginia Cooperative Ext – Jake Morgan
- 3:55 p.m. Joly Glee Club - Bernetta S. Watkins
- 4:00 pm PEVRS – Dustyn Hall
- 4:05 pm Farmville Downtown Partnership – Emily Gantt
- 4:10 pm Town of Farmville – Julie Moore
- 4:15 pm LOC Family Services – Shelley Mays-Couch

**County of Prince Edward, Virginia  
FY 2026-2027 Donation Requests**

| Agency/Organization/Department | Approved<br>FY 25-26 | Requested<br>FY 26-27 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|

**PUBLIC SAFETY  
Fire Departments**

|                                                |          |          |     |          |  |
|------------------------------------------------|----------|----------|-----|----------|--|
| Prince Edward Firefighters Assoc<br>32200-8010 | \$8,000  | \$8,000  | 0%  | \$8,000  |  |
| Farmville VFD<br>32200-7001                    | \$80,000 | \$80,000 | 0%  | \$80,000 |  |
| Rice VFD<br>32200-7002                         | \$80,000 | \$80,000 | 0%  | \$80,000 |  |
| Prospect VFD<br>32200-7003                     | \$80,000 | \$80,000 | 0%  | \$80,000 |  |
| Hampden-Sydney VFD<br>32200-7005               | \$80,000 | \$80,000 | 0%  | \$80,000 |  |
| Darlington Heights VFD<br>32200-7004           | \$80,000 | \$80,000 | 0%  | \$80,000 |  |
| Meherrin VFD<br>32200-7007                     | \$80,000 | \$80,000 | 0%  | \$80,000 |  |
| Pamplin VFD<br>32200-7006                      | \$80,000 | \$80,000 | 0%  | \$80,000 |  |
| VFD Insurance<br>32200-7040                    | \$60,000 | \$95,000 | 58% | \$80,000 |  |
| VFD Fuel<br>32200-7041                         | \$40,000 | \$40,000 | 0%  | \$40,000 |  |

**Rescue Squads**

|                                              |          |           |      |          |  |
|----------------------------------------------|----------|-----------|------|----------|--|
| Prince Edward Rescue Squad<br>32300-7005     | \$98,000 | \$360,500 | 268% | \$98,000 |  |
| Meherrin Rescue<br>32300-7008                | \$25,000 | \$40,000  | 60%  | \$35,000 |  |
| Rescue Squad Insurance<br>32300-7040         | \$20,000 | \$30,000  | 50%  | \$25,000 |  |
| Rescue Squad Capital Equipment<br>32300-8006 | \$20,000 | \$20,000  | 0%   | \$20,000 |  |

**County of Prince Edward, Virginia  
FY 2026-2027 Donation Requests**

| Agency/Organization/Department | Approved<br>FY 25-26 | Requested<br>FY 26-27 | %<br>Increase Req | Co Admr<br>Recommends | Amount Proposed<br>in Work Session |
|--------------------------------|----------------------|-----------------------|-------------------|-----------------------|------------------------------------|
|--------------------------------|----------------------|-----------------------|-------------------|-----------------------|------------------------------------|

**1st Responders**

|                                            |         |         |    |         |  |
|--------------------------------------------|---------|---------|----|---------|--|
| Hampden-Sydney 1st Responder<br>32200-7010 | \$5,000 | \$5,000 | 0% | \$5,000 |  |
|--------------------------------------------|---------|---------|----|---------|--|

**GOVERNMENTAL AGENCIES**

|                                                        |                                          |                                          |      |           |  |
|--------------------------------------------------------|------------------------------------------|------------------------------------------|------|-----------|--|
| Commonwealth Regional Council<br>81100-5640            | \$19,000                                 | \$19,000                                 | 0%   | \$19,000  |  |
| Crossroads Community Services<br>52500-5640            | \$100,000                                | \$170,080                                | 70%  | \$135,000 |  |
| Farmville Airport<br>81200-5648                        | \$7,600                                  | \$7,600                                  | 0%   | \$7,600   |  |
| Farmville Area Bus<br>81200-5650                       | \$25,000                                 | \$25,000                                 | 0%   | \$25,000  |  |
| Farmville Recreation<br>TBD                            | \$0                                      | \$25,000                                 | 100% | \$0       |  |
| Farmville/Prince Edward Library<br>73500-5640          | \$324,136                                | \$339,132                                | 4.6% | \$339,132 |  |
| Piedmont Soil & Water District<br>82400-5641           | \$6,840-Operations<br>\$5,000-Dam Maint. | \$6,840-Operations<br>\$5,000-Dam Maint. | 0%   | \$11,840  |  |
| Southside VA ASAP<br>53501-5662                        | \$5,000                                  | \$10,000                                 | 100% | \$5,000   |  |
| STEPS - Community Action Program<br>53501-5615         | \$42,171                                 | \$42,171                                 | 0%   | \$42,171  |  |
| SVCC<br>68100-5640                                     | \$8,649                                  | \$8,473                                  | -2%  | \$8,473   |  |
| VHREDA<br>81500-5602                                   | \$54,818                                 | \$54,818                                 | 0%   | \$54,818  |  |
| Virginia Cooperative Extension<br>83500-               | \$80,000                                 | \$87,620                                 | 10%  | \$80,000  |  |
| Virginia's Retreat/Virginia's Crossroads<br>81600-5897 | \$4,500                                  | \$4,500                                  | 0%   | \$4,500   |  |

**County of Prince Edward, Virginia  
FY 2026-2027 Donation Requests**

| Agency/Organization/Department                   | Approved<br>FY 25-26 | Requested<br>FY 26-27 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|--------------------------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
| <b>COMMUNITY AGENCIES &amp; ORGANIZATIONS</b>    |                      |                       |                   |                      |                                    |
| Downtown Farmville<br>81200-5655                 | \$8,000              | \$20,000              | 150%              | \$8,000              |                                    |
| FACES<br>53501-5637                              | \$7,500              | \$13,000              | 73%               | \$7,500              |                                    |
| Farmville Chamber of Commerce<br>81200-5647      | \$300                | \$300                 | 0%                | \$300                |                                    |
| Habitat for Humanity<br>53501-5654               | \$5,000              | \$5,000               | 0%                | \$5,000              |                                    |
| Heart of Virginia Festival<br>71100-5642         | \$3,000              | \$3,000               | 0%                | \$3,000              |                                    |
| Heart of Virginia Free Clinic<br>53501-5652      | \$6,000              | \$6,000               | 0%                | \$6,000              |                                    |
| Jolly Glee Sr. Citizens<br>53501-5613            | \$3,000              | \$3,500               | 17%               | \$3,000              |                                    |
| LOC Family Services                              | 0                    | \$70,000              | 100%              | \$0                  |                                    |
| Longwood Center for Visual Arts<br>53501-5653    | \$4,000              | \$4,000               | 0%                | \$4,000              |                                    |
| Longwood Center for Small Business<br>68100-5643 | \$6,000              | \$7,000               | 17%               | \$6,000              |                                    |
| Madeline's House<br>53501-5651                   | \$20,000             | \$20,000              | 0%                | \$20,000             |                                    |
| Meals on Wheels<br>53501-5608                    | \$5,000              | \$0                   | -100%             | \$5,000              |                                    |
| PE-FA Youth Association<br>71100-5640            | \$30,000             | \$30,000              | 0%                | \$30,000             |                                    |

**County of Prince Edward, Virginia  
FY 2026-2027 Donation Requests**

|  | Agency/Organization/Department               | Approved<br>FY 25-26 | Requested<br>FY 26-27 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|--|----------------------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
|  | Piedmont Area Veterans Council<br>53501-5670 | \$15,000             | \$15,000              | 0%                | \$15,000             |                                    |
|  | Piedmont Senior Resources<br>53501-5609      | \$30,953             | \$30,953              | 0%                | \$30,953             |                                    |
|  | R. R. Moton Museum<br>72200-5641             | \$8,500              | \$8,500               | 0%                | \$8,500              |                                    |
|  | Special Olympics<br>53501-5640               | \$1,200              | \$1,200               | 0%                | \$1,200              |                                    |
|  | Virginia Legal Aid<br>53501-5645             | \$1,595              | \$1,659               | 4%                | \$1,659              |                                    |
|  | YMCA<br>71100-5647                           | \$20,000             |                       |                   | \$20,000             |                                    |
|  | 71100-5643                                   | \$25,000             |                       |                   | \$50,000             |                                    |
|  |                                              | \$45,000             | \$70,000              | 56%               |                      |                                    |
|  | Contingency Fund<br>53501-6999               | \$5,000              | \$5,000               | 0%                | \$5,000              |                                    |

|                      |                    |
|----------------------|--------------------|
| <b>Total Funding</b> | \$1,833,646        |
| <b>Difference</b>    | \$0                |
|                      | <b>\$1,833,646</b> |



**Board of Supervisors  
Agenda Summary**

**Meeting Date:** March 17, 2026  
**Item #:** 3  
**Department:** County Administration  
**Staff Contact:** Douglas Stanley  
**Agenda Item:** 2014 YMCA Loan

---

**Summary:**

In February 2014, the Board approved providing the YMCA with a loan of \$50,000 per year for up to three years to assist with cash-flow challenges. The first installment of \$50,000 was issued in February 2014. The second and third installments were contingent upon the YMCA demonstrating adequate progress in addressing its financial challenges. The loan was structured as interest-free.

On September 8, 2015, the Board of Supervisors voted not to approve the release of any additional funds beyond the initial \$50,000 installment. Repayment of the loan was scheduled to begin five years after the initial disbursement, with repayment terms to be determined at a later date.

As of July 12, 2016, formal repayment terms had not yet been established for the loan. To provide clarity and advance notice of repayment expectations, a promissory note was proposed requiring two annual payments of \$25,000, with the balance to be repaid by 2020. The proposed note also allowed the YMCA to apply any annual contributions received from Prince Edward County during FY2017 through FY2020 toward repayment of the loan.

The County reduced its contribution for FY2017 – FY2023, effectively recovering well over the \$50,000 loan amount. A summary of the YMCA’s donation history is attached for reference.

Given this information, the Board is asked to consider formally releasing the YMCA from any remaining loan obligations.

**Attachments:** YMCA Donation Reductions

**Recommendation:**

See sample motion.

**SAMPLE MOTION:** I move the Board of Supervisors release the Southside Virginia YMCA from any remaining repayment obligations related to the \$50,000 loan approved in February 2014, recognizing that the County has recouped the loan amount through contributions made between FY2017 and FY2020.

Motion \_\_\_\_\_ Cooper-Jones \_\_\_\_\_ Gilliam \_\_\_\_\_ Pride \_\_\_\_\_  
Second \_\_\_\_\_ Emert \_\_\_\_\_ Jenkins \_\_\_\_\_ Townsend \_\_\_\_\_  
Jones \_\_\_\_\_ Watson \_\_\_\_\_

| 2014 YMCA LOAN        | FY14          | FY15         | FY16         | FY17         | FY18         | FY19         | FY20         | FY21         | FY22         | FY23         | FY24         | FY25         |
|-----------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Southside VA YMCA     | \$ 25,000.00  | \$ 25,000.00 | \$ 25,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| YMCA Capital Donation | \$ -          | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| YMCA Summer Program   | \$ 20,000.00  | \$ 20,000.00 | \$ 20,000.00 | \$ 16,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| YMCA PECS Summer Camp | \$ 23,000.00  | \$ -         | \$ 23,000.00 | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| YMCA Loan             | \$ 50,000.00  | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
|                       | \$ 118,000.00 | \$ 45,000.00 | \$ 68,000.00 | \$ 36,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 40,000.00 | \$ 40,000.00 |

**County of Prince Edward  
FY 2026 - 2027 Budget Schedule**

| DATE              | ACTIVITY                                                                                           | TIME/LOCATION                                                            |
|-------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| January 16, 2026  | Budget Preparation Guide distributed to County Departments and Constitutional Offices              |                                                                          |
| January 16, 2026  | Donation Request forms distributed.                                                                |                                                                          |
| January 27, 2026  | Joint Finance Committee Meeting of Board of Supervisors and School Board                           | 5:30 p.m.<br>School Board Office                                         |
| Feb. 2-20, 2026   | Budget work sessions between Departments and County Administrator                                  |                                                                          |
| February 17, 2026 | School Superintendent budget presentation to Board of Supervisors and School Board                 | 3:30 p.m.<br>Board of Supervisors Room                                   |
| February 17, 2026 | Board of Supervisors Budget Planning Meeting (Davenport Presentation)                              | 5:30 p.m.<br>Board of Supervisors Room                                   |
| February 20, 2026 | Budget worksheets submitted to County Administrator                                                |                                                                          |
| March 6, 2026     | Strategic Planning Session                                                                         | 2:00 p.m. – 8:00 p.m.<br>Robert Russa Moton<br>Museum, 900 Griffin Blvd. |
| March 6, 2026     | Revenue estimated completed by County Administrator                                                |                                                                          |
| March 7, 2026     | Strategic Planning Session                                                                         | 8:30 a.m. – 2:00 p.m.<br>Robert Russa Moton<br>Museum, 900 Griffin Blvd. |
| March 10, 2026    | Presentation of County Administrator's proposed budget to Board of Supervisors                     | 5:30 p.m.<br>Board of Supervisors Room                                   |
| March 17, 2026    | Board of Supervisors budget work session – presentations by outside agencies                       | 2:00 p.m.<br>Board of Supervisors Room                                   |
| March 24, 2026    | Board of Supervisors authorizes Public Hearing for April 14 (Ad date – April 1 & 3 <sup>rd</sup> ) | 5:30 p.m.<br>Board of Supervisors Room                                   |
| April 7, 2026     | Board of Supervisors Budget Work Session (If needed)                                               | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room                       |
| April 14, 2026    | Board of Supervisors Budget Work Session (If needed)                                               | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room                       |
| April 14, 2026    | Public Hearing on County & School Budgets & Tax Rates                                              | 7:00 p.m.<br>Board of Supervisors Room                                   |
| April 21, 2026    | Budget Work Session, Adoption of County & School Budgets & Tax Rates                               | 7:00 p.m.<br>Board of Supervisors Room                                   |
| June 9, 2026      | Approval of Appropriations                                                                         | 7:00 p.m.<br>Board of Supervisors Room                                   |

*Adopted by the Board of Supervisors at its meeting on October 14, 2025.  
Subject to change, by action of the Board of Supervisors.*