



# FY 2026 - 2027 BUDGET WORK SESSION March 24, 2026

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- 5:30 p.m.**
1. The Chair will call to order the reconvened meeting of the Board of Supervisors
  2. Closed Session:  
2.2-3711 (A)(1) – Performance of County Attorney  
2.2-3711 (A)(29) – Contract for Legal Services
  3. Advertisement of FY 2026-2027 Budget and 2026 Tax Rates – Doug Stanley
  4. FY 2026-2027 Budget Schedule – Doug Stanley
  5. Recess/Adjourn

Recess: Until April 7, 2026, at 5:30 p.m., in the Board of Supervisors Conf Room - Budget Work Session (if needed)



**Board of Supervisors  
Agenda Summary**

**Meeting Date:** March 24, 2026  
**Item #:** 2  
**Department:** Board of Supervisors  
**Staff Contact:** Douglas P. Stanley/Cheryl Stimpson  
**Agenda Item:** Closed Session

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**I. MOTION GOING INTO CLOSED SESSION**

- I move that the Board of Supervisors convene in Closed Session for discussion and consideration of the performance of the County Attorney, pursuant to the exemptions provided for in Section 2.2-3711 (A)(1) of the *Code of Virginia*; and for discussion and consideration of the terms and scope of a contract for legal services, pursuant to the exemptions provided for in Sections 2.2-3711 (A)(29) of the *Code of Virginia*.

Chair: Is there a second to the motion?

Chair: Roll call vote.

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**II. MOTION FOR COMING OUT OF CLOSED SESSION**

- I move that the Board of Supervisors return to open session.

Chair: Is there a second to the motion?

Chair: Roll call vote.

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**III. MOTION AFTER RETURNING TO OPEN SESSION:**

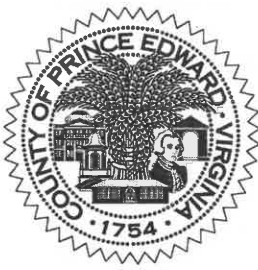
- Whereas, the Prince Edward County Board of Supervisors has convened in closed session on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and
- Whereas, Section 2.2-3712 of the Code of Virginia requires a certification by the Board that such closed session was conducted in conformity with Virginia Law;
- Now, therefore, be it resolved that the Board hereby certifies that to the best of each member's knowledge: (i) only public business matters lawfully exempted from open meeting requirements of Virginia law were discussed in closed session to which this certification resolution applies; and (ii) only such public matters as were identified in the motion by which the closed session was convened were heard, discussed, or considered in the meeting by the Board.

Chair: Is there a second to the motion?

Chair: Any member who believes that there was a departure from the requirements of clauses (i) and (ii) shall state the substance of the departure that, in his judgement has taken place. (Such statement will be recorded in the minutes.)

Chair: Roll call vote.

Motion \_\_\_\_\_ Cooper-Jones \_\_\_\_\_ Gilliam \_\_\_\_\_ Pride \_\_\_\_\_  
Second \_\_\_\_\_ Emert \_\_\_\_\_ Jenkins \_\_\_\_\_ Townsend \_\_\_\_\_  
Jones \_\_\_\_\_ Watson \_\_\_\_\_



**Board of Supervisors  
Agenda Summary**

**Meeting Date:** March 24, 2026  
**Item #:** 3  
**Department:** Board of Supervisors  
**Staff Contact:** Douglas P. Stanley  
**Agenda Item:** FY 2026-2027 Budget Public Hearing Authorization

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**SUMMARY:**

Attached is the proposed Advertisement for the FY27 budget. The format closely follows those of previous years. As the state code dictates the attached advertisement is for informational purposes. A full copy of the budget and a comparison of the FY26 and FY27 budgets are available for public inspection/review on the County’s website.

To maintain the County’s budget schedule the Board of Supervisors would need to act tonight on authorizing the advertisement of a Public Hearing for April 14, 2026 at 7:00 pm. This public hearing would be for both the County and School budgets and tax levies. The advertisement for the budget hearing will appear in the April 1<sup>st</sup> and 3<sup>rd</sup> editions of the Farmville Herald.

**Final Budget Notes:**

- Budget includes an across the board 2.0% Cost of Living Adjustment (COLA) and 2.5% merit increase for ALL employees. 18 employees have been identified for a 1-2 step merit increase.
- The proposed budget is balanced at a real estate rate of \$0.39 and a personal property rate of \$4.50 (current rates).
- We have included a 10% increase for employee Health Insurance costs.
- Outside agency budgets have been included as recommended by the Board of Supervisors.
- Prince Edward Sheriff’s Office:
  - Courts Part-time Increase (\$140,000 to \$160,000)
  - Maintenance Service Contracts (\$145,340 to \$178,607)
  - Joint Communications - \$346,126
  - Radio System Debt Service - \$369,417 (County Portion)
  - Communications Tower Leasing - \$30,600
- Fire and Rescue:
  - Meherrin EMS Increase (\$25,000 to \$35,000)
  - EMS Insurance increase (\$20,000 - \$25,000)
  - VFD Insurance Contributions (\$60,000 to \$80,000, \$12,500/Dept + \$5,000/Farmville)
  - Maintenance Contract (Hose Testing) \$30,300
  - Reporting Software \$20,000
- IT Department:
  - AS400 Replacement (\$32,500)
- Reassessment to maintain 4-Year Cycle (\$125,000)

|              |                    |               |                |
|--------------|--------------------|---------------|----------------|
| Motion _____ | Cooper-Jones _____ | Gilliam _____ | Pride _____    |
| Second _____ | Emert _____        | Jenkins _____ | Townsend _____ |
|              |                    | Jones _____   | Watson _____   |



**Board of Supervisors  
Agenda Summary**

- Regional Economic Development Initiative (\$54,818)
- Piedmont Regional Jail Increase (\$1,600,000 to \$1,800,000)
- School CIP Funding increase (\$650,000 to \$700,000)
- Solid Waste
  - Paving (\$45,000)
  - New scale house (\$26,000)
- CIP – (\$508,708)
- Sandy River
  - Engineering (\$100,000)
  - Legal (\$17,500)
  - Debt Service (\$350,000)
- Contingency Funding (\$114,258)

As noted above, the budget is balanced at a real estate (RE) tax rate of \$0.39 and a personal property (PP) rate of \$4.50 based on 100% of the 2025 JD Power Clean Loan value assessment.

**ATTACHMENT:**

Draft Budget Public Hearing Notice, Draft FY27 Budget

**Recommendation:**

Set the public hearing for the FY27 Budget and tax rates for April 14, 2026 at 7:00 p.m. and authorize the advertising of the Public Hearing.

**SAMPLE MOTION:**

I move that the Board of Supervisors authorize the proposed FY 2026-2027 budget and tax levies as proposed, with a real estate tax rate of \$0.39 for advertisement for a public hearing as outlined.

**OR**

I move that the Board of Supervisors authorize the proposed FY 2026-2027 budget and tax levies for advertisement for a public hearing with the following changes \_\_\_\_\_.

**OR**

I move that the Board table the request for further discussion.

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Cooper-Jones \_\_\_\_\_  
Emert \_\_\_\_\_

Gilliam \_\_\_\_\_  
Jenkins \_\_\_\_\_  
Jones \_\_\_\_\_

Pride \_\_\_\_\_  
Townsend \_\_\_\_\_  
Watson \_\_\_\_\_



**PUBLIC HEARING NOTICE**

**COUNTY AND SCHOOL BUDGET  
FOR THE FISCAL YEAR COMMENCING JULY 1, 2026  
COUNTY OF PRINCE EDWARD, VIRGINIA**

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, April 14, 2026 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 N. South Street, 3<sup>rd</sup> Floor, Farmville, Virginia, on the proposed **FY27 County Budget, FY27 School Budget, and 2026 Tax Levies**. A full copy of the proposed FY27 County Budget, including a comparison with the FY26 County Budget, is available for review on the County website: [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us).

The following synopsis of the proposed consolidated FY27 County and FY27 School Budget is prepared and published for informational and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

| <b>- GENERAL FUND -</b>                |                     |
|----------------------------------------|---------------------|
| <b>ANTICIPATED REVENUES:</b>           |                     |
| Revenue from Local Sources:            |                     |
| General Property Taxes                 | \$19,100,000        |
| Other Local Taxes                      | \$6,742,500         |
| Permits and Licenses                   | \$360,500           |
| Fines and Forfeitures                  | \$190,000           |
| Revenue from Use of Money & Property   | \$1,710,936         |
| Charges for Services                   | \$309,721           |
| Miscellaneous Income                   | \$85,000            |
| Recovered Costs                        | \$1,285,574         |
| Revenue from General Fund              | \$5,418,601         |
| Revenue from the Commonwealth          | \$780,000           |
| Revenue from Federal Government        | \$2,114,598         |
| <b>TOTAL GENERAL FUND REVENUES</b>     | <b>\$38,097,430</b> |
| <b>PROPOSED EXPENDITURES:</b>          |                     |
| Board of Supervisors                   | \$235,097           |
| General/Financial Administration       | \$2,848,440         |
| Board of Elections/Registrar           | \$405,445           |
| Judicial Administration                | \$1,970,415         |
| Public Safety                          | \$8,749,536         |
| Public Works                           | \$2,740,375         |
| Health & Welfare                       | \$2,082,685         |
| Education                              | \$13,190,631        |
| Parks/Recreation/Culture               | \$465,632           |
| Community Development                  | \$888,252           |
| General Expense                        | \$245,958           |
| Capital Projects                       | \$2,286,508         |
| Debt Service                           | \$1,988,456         |
| <b>TOTAL GENERAL FUND EXPENDITURES</b> | <b>\$38,097,430</b> |
| <b>- SCHOOL FUND -</b>                 |                     |
| <b>ANTICIPATED REVENUES:</b>           |                     |
| Other Sources                          | \$287,521           |
| Revenue from the Commonwealth          | \$19,858,427        |
| Revenue from the Federal Government    | \$2,535,737         |
| Transfer from County General Fund      | \$13,176,158        |
| <b>Total Anticipated Revenues</b>      | <b>\$35,857,843</b> |
| <b>PROPOSED EXPENDITURES:</b>          |                     |
| Instruction                            | \$27,193,416        |
| Administration, Health, Attendance     | \$1,975,691         |
| Pupil Transportation                   | \$2,168,880         |
| Operations & Maintenance               | \$2,383,842         |
| Facilities                             | \$150,000           |
| Technology                             | \$1,449,198         |
| Debt Service                           | \$536,816           |
| <b>Total Proposed Expenditures</b>     | <b>\$35,857,843</b> |
| <b>- SCHOOL CAFETERIA FUND -</b>       |                     |
| Total Anticipated Revenues             | <b>\$1,885,000</b>  |
| Total Proposed Expenditures            | <b>\$1,885,000</b>  |
| <b>- SOCIAL SERVICES FUND -</b>        |                     |
| <b>ANTICIPATED REVENUES:</b>           |                     |
| Revenue from the Commonwealth          | \$960,000           |
| Revenue from the Federal Government    | \$1,732,267         |
| Transfer from County General Fund      | \$608,418           |
| Recovered Cost                         | \$4,250             |
| <b>Total Anticipated Revenues</b>      | <b>\$3,304,935</b>  |
| <b>Total Proposed Expenditures</b>     | <b>\$3,304,935</b>  |
| <b>- SPECIAL PROJECTS FUND -</b>       |                     |

|                                                 |                      |
|-------------------------------------------------|----------------------|
| Revenue from Committed Fund Balance             | \$661,298            |
| Transfers to General Fund                       | \$661,298            |
| <b>- WATER FUND -</b>                           |                      |
| Total Anticipated Revenues                      | \$232,253            |
| Total Proposed Expenditures                     | \$232,253            |
| <b>- SEWER FUND -</b>                           |                      |
| Total Anticipated Revenues                      | \$114,091            |
| Total Proposed Expenditures                     | \$114,091            |
| <b>- LANDFILL CONSTRUCTION FUND -</b>           |                      |
| <b>ANTICIPATED REVENUES:</b>                    |                      |
| Interest                                        | \$60,000             |
| Landfill Charges                                | \$540,000            |
| Revenue from Landfill Construction Fund Balance | \$0                  |
| Total Anticipated Revenues                      | \$600,000            |
| <b>PROPOSED EXPENDITURES:</b>                   |                      |
| Transfer to Solid Waste/Landfill                | \$600,000            |
| Total Proposed Expenditures                     | \$600,000            |
| <b>- DARE FUND -</b>                            |                      |
| Total Anticipated Revenues                      | \$4,290              |
| Total Proposed Expenditures                     | \$4,290              |
| <b>- SOLID WASTE FUND -</b>                     |                      |
| <b>ANTICIPATED REVENUES:</b>                    |                      |
| Landfill Charges                                | \$710,000            |
| Recycling Fees                                  | \$30,000             |
| Transfer from General/Landfill Fund             | \$1,469,973          |
| Total Anticipated Revenues                      | \$2,209,973          |
| <b>PROPOSED EXPENDITURES:</b>                   |                      |
| Collections                                     | \$789,868            |
| Landfill                                        | \$1,319,880          |
| Debt Service                                    | \$100,225            |
| Total Proposed Expenditures                     | \$2,209,973          |
| <b>- GRANITE FALLS CDA FUND -</b>               |                      |
| Total Anticipated Revenues                      | \$1,600              |
| Total Proposed Expenditures                     | \$1,600              |
| <b>- HEALTH INSURANCE FUND -</b>                |                      |
| Total Anticipated Revenues                      | \$1,425,754          |
| Total Proposed Expenditures                     | \$1,425,754          |
| <b>- POPLAR HILL CDA FUND -</b>                 |                      |
| Total Anticipated Revenues                      | \$120,000            |
| Total Proposed Expenditures                     | \$120,000            |
| <b>- EMS DISTRICT FUND -</b>                    |                      |
| Total Anticipated Revenues                      | \$356,000            |
| Total Proposed Expenditures                     | \$356,000            |
| <b>- PIEDMONT COURT SERVICES FUND -</b>         |                      |
| Total Anticipated Revenues                      | \$990,117            |
| Total Proposed Expenditures                     | \$990,117            |
| <b>- DEPT OF HOMELAND SECURITY FUND -</b>       |                      |
| Total Anticipated Revenues                      | \$45,800,000         |
| Total Proposed Expenditures                     | \$45,800,000         |
| <b>TOTAL COUNTY OPERATIONS FOR FY27</b>         | <b>\$131,660,584</b> |

**PROPOSED TAX RATES**

*Notice is hereby given that the Board of Supervisors proposes the following levies for the Tax Year 2026:*

**Unit Levy—All Districts—Per \$100 Assessed Valuation**

| <u>Levy</u>                                                           | <u>2025 Actual Levy</u> | <u>2026 Proposed Levy</u> |
|-----------------------------------------------------------------------|-------------------------|---------------------------|
| Real Estate                                                           | \$0.39                  | \$0.39                    |
| Tangible Personal Property – Motor Vehicles                           | \$4.50                  | \$4.50                    |
| Tangible Personal Property – Business Furniture & Fixtures            | \$4.50                  | \$4.50                    |
| Tangible Personal Property – Heavy Equipment                          | \$4.50                  | \$4.50                    |
| Machinery & Tools                                                     | \$4.20                  | \$4.20                    |
| Merchant’s Capital                                                    | \$0.70                  | \$0.70                    |
| Personal Property – Data Center                                       | \$1.00                  | \$1.00                    |
| EMS Levy - Real Estate                                                | \$0.01                  | \$0.01                    |
| EMS Levy - Tangible Personal Property – Motor Vehicles                | \$0.10                  | \$0.10                    |
| EMS Levy - Tangible Personal Property – Business Furniture & Fixtures | \$0.10                  | \$0.10                    |
| EMS Levy - Tangible Personal Property – Heavy Equipment               | \$0.10                  | \$0.10                    |

**Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation**

| <u>Levy</u>                              | <u>2025 Actual Levy</u> | <u>2026 Proposed Levy</u> |
|------------------------------------------|-------------------------|---------------------------|
| Poplar Hill CDA Real Estate Special Levy | \$1.00                  | \$1.00                    |

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Citizen input for Public Hearings will be received through: (1) in-person participation; (2) remote participation by calling 1-844-890-7777, Access Code # 390313; or (3) by written comments mailed to: Board of Supervisors, P.O. Box 382, Farmville, VA 23901; or emailed to: [board@co.prince-edward.va.us](mailto:board@co.prince-edward.va.us); or faxed to: 434-392-6683. Written comments should be limited to no more than 500 words, and must be received by 2:00 p.m. the day of the meeting. Based on the number of speakers, the Chair will determine the time allotted to each speaker. Citizens may view the Board of Supervisors meeting live (no public input) at the County's YouTube channel by using the link on the County website under Meetings & Public Notices. Additional information regarding the proposed FY 26 – 27 County budget and associated tax levies is available for public review on the County's website at [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us) or in the Prince Edward County Administrator's Office, 111 N. South Street, 3<sup>rd</sup> Floor, Farmville, VA. It is the County's intent to comply with the Americans with Disabilities Act. Should you have questions or require special accommodations, please contact the County Administrator's Office at 434-392-8837.

**BY ORDER OF THE BOARD OF SUPERVISORS  
PRINCE EDWARD COUNTY, VIRGINIA  
Douglas P. Stanley, County Administrator**

**NOTE:** This Proposed Budget is contingent upon receipt of all federal, state, & local funding.



**FY27 Budget Comparison Chart**

| <b>- GENERAL FUND -</b>                | <b>ADOPTED FY26 BUDGET</b> | <b>PROPOSED FY27 BUDGET</b> |
|----------------------------------------|----------------------------|-----------------------------|
| <b>ANTICIPATED REVENUES</b>            |                            |                             |
| Revenue from Local Sources:            |                            |                             |
| General Property Taxes                 | \$18,983,042               | \$19,100,000                |
| Other Local Taxes                      | \$6,592,000                | \$6,742,500                 |
| Permits and Licenses                   | \$297,500                  | \$360,500                   |
| Fines and Forfeitures                  | \$180,000                  | \$190,000                   |
| Revenue from Use of Money & Property   | \$1,427,936                | \$1,710,936                 |
| Charges for Services                   | \$280,721                  | \$309,721                   |
| Miscellaneous Income                   | \$85,100                   | \$85,000                    |
| Recovered Costs                        | \$1,017,832                | \$1,285,574                 |
| Revenue from the Commonwealth          | \$5,394,061                | \$5,418,601                 |
| Revenue from the Federal Government    | \$424,700                  | \$780,000                   |
| Revenue from Fund Balance              | \$2,266,141                | \$2,114,598                 |
| <b>TOTAL GENERAL FUND REVENUES</b>     | <b>\$36,949,033</b>        | <b>\$38,097,430</b>         |
| <b>PROPOSED EXPENDITURES:</b>          |                            |                             |
| Board of Supervisors                   | \$235,097                  | \$235,097                   |
| General/Financial Administration       | \$2,715,493                | \$2,848,440                 |
| Board of Elections/Registrar           | \$398,126                  | \$405,445                   |
| Judicial Administration                | \$1,830,176                | \$1,970,415                 |
| Public Safety                          | \$7,849,205                | \$8,749,536                 |
| Public Works                           | \$2,866,990                | \$2,740,375                 |
| Health & Welfare                       | \$2,049,598                | \$2,082,685                 |
| Education                              | \$12,783,552               | \$13,190,631                |
| Parks/Recreation/Culture               | \$410,636                  | \$465,632                   |
| Community Development                  | \$821,161                  | \$888,252                   |
| General Expense                        | \$409,180                  | \$245,958                   |
| Capital Projects                       | \$2,426,508                | \$2,286,508                 |
| Debt Service                           | \$2,153,311                | \$1,988,456                 |
| <b>TOTAL GENERAL FUND EXPENDITURES</b> | <b>\$36,949,033</b>        | <b>\$38,097,430</b>         |
| <b>- SCHOOL FUND -</b>                 |                            |                             |
| <b>ANTICIPATED REVENUES:</b>           |                            |                             |
| Other Sources                          | \$287,522                  | \$287,521                   |
| Revenue from the Commonwealth          | \$17,834,752               | \$19,858,427                |
| Revenue from the Federal Government    | \$2,123,818                | \$2,535,737                 |
| Transfer from County General Fund      | \$12,768,790               | \$13,176,158                |
| <b>Total Anticipated Revenues</b>      | <b>\$33,014,882</b>        | <b>\$35,857,843</b>         |
| <b>PROPOSED EXPENDITURES:</b>          |                            |                             |
| Instruction                            | \$24,757,822               | \$27,193,416                |
| Administration, Health, Attendance     | \$1,975,691                | \$1,975,691                 |
| Pupil Transportation                   | \$2,168,880                | \$2,168,880                 |
| Operations & Maintenance               | \$1,983,842                | \$2,383,842                 |
| Facilities                             | \$150,000                  | \$150,000                   |
| Technology                             | \$1,449,198                | \$1,449,198                 |
| Debt Service                           | \$529,449                  | \$536,816                   |
| <b>Total Proposed Expenditures</b>     | <b>\$33,014,882</b>        | <b>\$35,857,843</b>         |
| <b>- SCHOOL CAFETERIA FUND -</b>       |                            |                             |
| Total Anticipated Revenues             | \$1,954,000                | \$1,885,000                 |
| Total Proposed Expenditures            | \$1,954,000                | \$1,885,000                 |
| <b>- SOCIAL SERVICES FUND -</b>        |                            |                             |
| <b>ANTICIPATED REVENUES:</b>           |                            |                             |
| Revenue from the Commonwealth          | \$960,000                  | \$960,000                   |
| Revenue from the Federal Government    | \$1,775,692                | \$1,732,267                 |
| Transfer from County General Fund      | \$616,179                  | \$608,418                   |
| Recovered Cost                         | \$4,500                    | \$4,250                     |
| <b>Total Anticipated Revenues</b>      | <b>\$3,356,371</b>         | <b>\$3,304,935</b>          |
| Total Proposed Expenditures            | \$3,356,371                | \$3,304,935                 |
| <b>- SPECIAL PROJECTS FUND -</b>       |                            |                             |
| Revenue from Committed Fund Balance    | \$872,274                  | \$661,298                   |
| Transfers to General Fund              | \$872,274                  | \$661,298                   |
| <b>- WATER FUND -</b>                  |                            |                             |
| Total Anticipated Revenues             | \$232,705                  | \$232,253                   |

|                                                 |                      |                      |
|-------------------------------------------------|----------------------|----------------------|
| Total Proposed Expenditures                     | \$232,705            | \$232,253            |
| <b>- SEWER FUND -</b>                           |                      |                      |
| Total Anticipated Revenues                      | \$114,726            | \$114,091            |
| Total Proposed Expenditures                     | \$114,726            | \$114,091            |
| <b>- LANDFILL CONSTRUCTION FUND -</b>           |                      |                      |
| <b>ANTICIPATED REVENUES:</b>                    |                      |                      |
| Interest                                        | \$60,000             | \$60,000             |
| Landfill Charges                                | \$500,000            | \$540,000            |
| Revenue from Landfill Construction Fund Balance | \$0                  | \$0                  |
| Total Anticipated Revenues                      | \$560,000            | \$600,000            |
| <b>PROPOSED EXPENDITURES:</b>                   |                      |                      |
| Transfer to Solid Waste/Landfill                | \$560,000            | \$600,000            |
| Total Proposed Expenditures                     | \$560,000            | \$600,000            |
| <b>-SOLID WASTE FUND-</b>                       |                      |                      |
| <b>ANTICIPATED REVENUES:</b>                    |                      |                      |
| Landfill Charges                                | \$700,000            | \$710,000            |
| Recycling Fees                                  | \$30,000             | \$30,000             |
| Transfer from General/Landfill Fund             | \$1,531,151          | \$1,469,973          |
| Total Anticipated Revenues                      | \$2,261,151          | \$2,209,973          |
| <b>PROPOSED EXPENDITURES:</b>                   |                      |                      |
| Collections                                     | \$840,378            | \$789,868            |
| Landfill                                        | \$1,320,548          | \$1,319,880          |
| Debt Service                                    | \$100,225            | \$100,225            |
| Total Proposed Expenditures                     | \$2,261,151          | \$2,209,973          |
| <b>- DARE FUND -</b>                            |                      |                      |
| Total Anticipated Revenues                      | \$3,638              | \$4,290              |
| Total Proposed Expenditures                     | \$3,638              | \$4,290              |
| <b>- GRANITE FALLS CDA FUND -</b>               |                      |                      |
| Total Anticipated Revenues                      | \$1,600              | \$1,600              |
| Total Proposed Expenditures                     | \$1,600              | \$1,600              |
| <b>- HEALTH INSURANCE FUND -</b>                |                      |                      |
| Total Anticipated Revenues                      | \$1,239,786          | \$1,425,754          |
| Total Proposed Expenditures                     | \$1,239,786          | \$1,425,754          |
| <b>- POPLAR HILL CDA FUND -</b>                 |                      |                      |
| Total Anticipated Revenues                      | \$120,000            | \$120,000            |
| Total Proposed Expenditures                     | \$120,000            | \$120,000            |
| <b>- EMS DISTRICT FUND -</b>                    |                      |                      |
| Total Anticipated Revenues                      | \$335,500            | \$356,000            |
| Total Proposed Expenditures                     | \$335,500            | \$356,000            |
| <b>- PIEDMONT COURT SERVICES FUND -</b>         |                      |                      |
| Total Anticipated Revenues                      | \$959,858            | \$990,117            |
| Total Proposed Expenditures                     | \$959,858            | \$990,117            |
| <b>- DEPT HOMELAND SECURITY FUND -</b>          |                      |                      |
| Total Anticipated Revenues                      | \$45,717,232         | \$45,800,000         |
| Total Proposed Expenditures                     | \$45,717,232         | \$45,800,000         |
| <b>TOTAL COUNTY OPERATIONS</b>                  | <b>\$127,692,756</b> | <b>\$131,660,584</b> |



## County of Prince Edward FY 2026 - 2027 Budget Schedule

| DATE              | ACTIVITY                                                                                           | TIME/LOCATION                                      |
|-------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------|
| January 16, 2026  | Budget Preparation Guide distributed to County Departments and Constitutional Offices              |                                                    |
| January 16, 2026  | Donation Request forms distributed.                                                                |                                                    |
| January 27, 2026  | Joint Finance Committee Meeting of Board of Supervisors and School Board                           | 5:30 p.m.<br>School Board Office                   |
| Feb. 2-20, 2026   | Budget work sessions between Departments and County Administrator                                  |                                                    |
| February 17, 2026 | School Superintendent budget presentation to Board of Supervisors and School Board                 | 3:30 p.m.<br>Board of Supervisors Room             |
| February 17, 2026 | Board of Supervisors Budget Planning Meeting (Davenport Presentation)                              | 5:30 p.m.<br>Board of Supervisors Room             |
| February 20, 2026 | Budget worksheets submitted to County Administrator                                                |                                                    |
| March 6, 2026     | Revenue estimated completed by County Administrator                                                |                                                    |
| March 10, 2026    | Presentation of County Administrator's proposed budget to Board of Supervisors                     | 5:30 p.m.<br>Board of Supervisors Room             |
| March 17, 2026    | Board of Supervisors budget work session – presentations by outside agencies                       | 2:00 p.m.<br>Board of Supervisors Room             |
| March 24, 2026    | Board of Supervisors authorizes Public Hearing for April 14 (Ad date – April 1 & 3 <sup>rd</sup> ) | 5:30 p.m.<br>Board of Supervisors Room             |
| April 7, 2026     | Board of Supervisors Budget Work Session (If needed)                                               | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 14, 2026    | Board of Supervisors Budget Work Session (If needed)                                               | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 14, 2026    | Public Hearing on County & School Budgets & Tax Rates                                              | 7:00 p.m.<br>Board of Supervisors Room             |
| April 21, 2026    | Budget Work Session, Adoption of County & School Budgets & Tax Rates                               | 7:00 p.m.<br>Board of Supervisors Room             |
| June 9, 2026      | Approval of Appropriations                                                                         | 7:00 p.m.<br>Board of Supervisors Room             |

Adopted by the Board of Supervisors at its meeting on October 14, 2025.  
Subject to change, by action of the Board of Supervisors.



March 17, 2026

**TO:** Prince Edward County Board of Supervisors  
Terri Atkins Wilson, County Attorney

**FROM:** Douglas P. Stanley, County Administrator

**SUBJECT:** Upcoming Board and Committee Meetings

Below is a listing of upcoming meetings and committee meeting of the Board of Supervisors.

| <b>DATE</b>             | <b>TIME</b> | <b>PURPOSE/LOCATION</b>                                                                                                                                                                                                          |
|-------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tuesday, March 24, 2026 | 5:30 p.m.   | <b>Board Meeting</b><br><ul style="list-style-type: none"> <li>• Closed Session – Legal Services</li> <li>• Budget–Authorize PH on Budget/Tax Rates</li> </ul> <u>Location:</u> 3 <sup>rd</sup> Floor Conference Room/Board Room |
|                         | 6:30 p.m.   | <b>Properties Committee Meeting</b><br><i>(Supervisors Emert, Gilliam, Townsend)</i><br><u>Location:</u> County Administrator’s Office                                                                                           |
|                         | 7:00 p.m.   | <b>Ordinance Committee Meeting</b><br><i>(Supervisors Jones, Emert, Gilliam)</i><br><u>Location:</u> County Administrator’s Office                                                                                               |
| Tuesday, April 7, 2026  | 5:30 p.m.   | <b>Board Meeting - Budget Planning Session - <i>If Needed.</i></b>                                                                                                                                                               |
| Tuesday, April 14, 2026 | 5:30 p.m.   | <b>Board Meeting - Budget Work Session – <i>If Needed.</i></b><br><u>Location:</u> 3 <sup>rd</sup> Floor Conference Room                                                                                                         |
|                         | 7:00 p.m.   | <b>April Board Meeting</b><br><ul style="list-style-type: none"> <li>• Public Hearing on FY 27 Budget/CY 26 Tax Rates</li> </ul> <u>Location:</u> Board Room                                                                     |
| Tuesday, April 21, 2026 | 7:00 p.m.   | <b>Board Meeting</b><br><ul style="list-style-type: none"> <li>• Approval of FY27 Budget/CY 26 Tax Rates</li> </ul> <u>Location:</u> Board Room                                                                                  |