

BOARD OF SUPERVISORS MEETING

ADDENDUM PACKET

September 8, 2026

Item

26. Finance & Human Resources Report

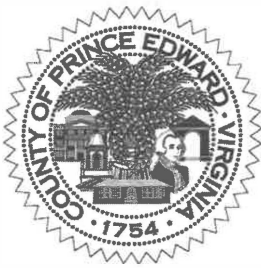
Crystal Baker

a. Appropriation: ARPA Funding

249

b. Appropriation: Sheriff's Office -Body Camera/Taser Replacement

251



**Board of Supervisors
Agenda Summary**

Meeting Date: September 8, 2026
Item #: 26-a
Department: Finance
Staff Contact: Crystal Baker
Agenda Item: ARPA Funding

Summary:

Prince Edward County's remaining American Rescue Plan Act (ARPA) funds must be expended by December 31, 2026. The County previously designated ARPA funding for several major capital projects, including the Animal Shelter and Mary E. Branch projects.

Due to the timing of these projects, the County will be unable to expend all of the ARPA funds originally designated for the Animal Shelter and Mary E. Branch projects prior to the December 31, 2026 deadline. To ensure the funds are utilized within the required timeframe, staff recommends reallocating a portion of the remaining ARPA funds to other eligible County expenditures.

During FY26, the County expended \$1,449,357.27 on the Worsham Convenience Site. The Board is asked to approve the use of \$860,838.72 in ARPA funds to offset a portion of those costs.

The Board is also asked to approve and appropriate ARPA funding as follows:

\$325,088.32 – Broadband VATI Match
\$700,000.00 – Emergency Radio System
\$334,133.56 – Animal Shelter

Recommendation: Approve the use and appropriation of ARPA funds as outlined above to ensure the County's remaining ARPA funding is expended by the December 31, 2026 deadline.

SAMPLE MOTIONS: I move that the Board approve and appropriate the ARPA funding as presented for the Worsham Convenience Site, Broadband VATI match, Emergency Radio System, and Animal Shelter.

Motion _____
Second _____

Cooper-Jones _____
Emert _____

Gilliam _____
Jenkins _____
Jones _____

Pride _____
Townsend _____
Watson _____

American Rescue Plan (ARPA)
Proposed Spending
4/12/2023

Item	Approved Amount	Proposed Amount
<i>Broadband - Kinex VATI Match</i>	<i>\$2,153,500.00</i>	<i>\$2,153,500.00</i>
Emergency Radio System Upgrades		\$700,000.00
Sandy River Water System Project		\$0.00
STEPS Housing Project	<i>\$100,000.00</i>	\$100,000.00
Mary E. Branch Project		\$650,000.00
Animal Shelter		\$650,000.00
PRJDC - HVAC/Security Project	<i>\$150,000.00</i>	\$150,000.00
Lost Revenue		\$0.00
Pamplin/High Bridge Parking Lot	<i>\$25,000.00</i>	<i>\$25,000.00</i>
Contingency		\$521.00
Total	\$2,403,500.00	\$4,429,021.00
 Total ARPA Funding ¹	 \$4,429,021.00	 \$4,429,021.00
Balance Remaining	\$2,000,521.00	\$0.00

Committed

¹Does not include interest earned



Board of Supervisors Agenda Summary

Meeting Date: September 8, 2026
Item #: 26-b
Department: Finance
Staff Contact: Crystal Baker
Agenda Item: Sheriff's Office – Body Cam Renewal & Taser Replacement

Summary:

The Sheriff's Office is requesting approval to continue its existing Axon body-worn camera (BWC) and Evidence.com services and to replace its remaining X26 Tasers, which Axon is discontinuing support for.

Quote Q825635-002 provides for a five-year renewal of the County's existing body-worn cameras and Evidence.com accounts at a total cost of \$121,981.40, payable annually at \$24,396.28. The first payment is due September 30, 2026, when the current BWC agreement expires.

Quote Q899092-002 provides for replacement of the remaining X26 Tasers with Axon's T10 model. The five-year agreement totals \$60,994.00, payable annually at \$12,198.80, beginning in November 2026.

Funding for both expenditures is included in the Sheriff's Office FY2026-2027 budget under the Police Equipment line.

The Board is asked to approve the five-year Axon agreements for the body-worn camera/Evidence.com renewal and T10 Taser replacement, with a combined contract value of \$182,975.40, and authorize the FY2026-2027 expenditures totaling \$36,595.08. No additional appropriations are necessary.

Attachments: Quotes

Recommendation: See sample motion.

SAMPLE MOTIONS: I move that the Board approve the five-year Axon agreements for the body-worn camera/Evidence.com renewal and T10 Taser replacement, as presented.

Motion _____
Second _____

Cooper-Jones _____
Emert _____

Gilliam _____
Jenkins _____
Jones _____

Pride _____
Townsend _____
Watson _____



Axon Enterprise, Inc.

17800 N 85th St, Scottsdale, Arizona 85255, United States
VAT: 86-0741227
Domestic: (800) 978-2737 | International: +1 800.978.2737

Q-825635-001

Acct: 213672

Issued
Expires
Payment Terms
Mode of Delivery

Jul 29, 2026
N/A
N30
AUTO-GND

Prince Edward County Sheriff's Office - VA

Currency: USD

CUSTOMER DETAILS

SHIP TO

Prince Edward County Sheriff's Office -
VA
124 N Main St
Farmville, VA
23901-1306
USA

BILL TO

Prince Edward County Sheriff's Office -
VA
124 N Main St
Farmville, VA
23901-1306
USA

SALES REPRESENTATIVE

Matthew Kolb
Email: mkolb@axon.com

PRIMARY CONTACT

David Wilmoth
Phone: (434) 392-8101
Email: dwilmoth@prince-edward.va.us

QUOTE SUMMARY

Program Length	60 Months
Contract Start	Oct 1, 2026
Contract End	Sep 30, 2031
TOTAL CONTRACT	
Net Total	\$121,981.40
Hardware	\$50,946.95
Software	\$54,030.05
Warranties	\$17,004.40
Est. Tax	\$0.00
Total Contract Value	\$121,981.40

DISCOUNT SUMMARY

List Price	\$166,735.97
Total Savings	\$44,754.57
Discount	26.84%
Avg. Savings / Year	\$8,950.91



PAYMENT SUMMARY

DATE	SUBTOTAL	EST. TAX	TOTAL
Sep 1, 2026	\$24,396.28	\$0.00	\$24,396.28
Sep 1, 2027	\$24,396.28	\$0.00	\$24,396.28
Sep 1, 2028	\$24,396.28	\$0.00	\$24,396.28
Sep 1, 2029	\$24,396.28	\$0.00	\$24,396.28
Sep 1, 2030	\$24,396.28	\$0.00	\$24,396.28
Total	\$121,981.40	\$0.00	\$121,981.40

SUMMARY PRICING FOR TERM

SUMMARY PRICING

ITEM	DESCRIPTION	QTY	TERM	UN-BUNDLED	LIST PRICE	NET PRICE	SUBTOTAL	EST. TAX	TOTAL
H00001	Axon Body 4 Camera Bundle	24	60	—	\$899.00	\$0.00	\$0.00	\$0.00	\$0.00
H00002	Axon Body 4 Multi-Bay Dock Bundle	2	60	—	\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
H00003	Axon Body 4 Single-Bay Dock Bundle	5	60	—	\$229.00	\$229.00	\$1,145.00	\$0.00	\$1,145.00
BasicLicense	Basic License Bundle	22	60	—	\$16.27	\$16.25	\$21,450.00	\$0.00	\$21,450.00
ProLicense	Pro License Bundle	2	60	—	\$48.82	\$48.75	\$5,850.00	\$0.00	\$5,850.00
BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	2	60	\$78.01	\$62.52	\$62.52	\$7,502.40	\$0.00	\$7,502.40
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	5	60	\$13.42	\$10.48	\$10.48	\$3,144.00	\$0.00	\$3,144.00
BWCamTAP	Body Worn Camera TAP Bundle	24	60	\$50.89	\$39.00	\$39.00	\$56,160.00	\$0.00	\$56,160.00
73683	Axon Evidence - Storage - 10GB A La Carte	550	60	—	\$0.81	\$48.60	\$26,730.00	\$0.00	\$26,730.00
Total							\$121,981.40	\$0.00	\$121,981.40



Axon Enterprise, Inc.

Doc ID: 66b442a3a1b2

Tax estimates are approximate and subject to change at time of invoicing.

DELIVERY SCHEDULE

ESTIMATED SHIPPING DATE: Sep 1, 2026

Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA

HARDWARE	QTY
Axon Body - Dock Powercord - North America	2
Axon Body - Dock Wall Mount - Bracket Assembly	2
Axon Body - Dock/Dataport Powercord - North America	5
Axon Body - Mount - Magnet Thick Outerwear Rapidlock	27
Axon Body 4 - Cable - USB-C to USB-C	27
Axon Body 4 - Camera - First Responder Black Rapidlock US	24
Axon Body 4 - Dock - Eight-Bay	2
Axon Body 4 - Dock - Single-Bay	5
Axon Body 4 - Magnetic Disconnect Cable	27
WARRANTIES	QTY
Axon Body - TAP Warranty - Camera	24
Axon Body - TAP Warranty - Multi-Bay Dock	2
Axon Body - TAP Warranty - Single-Bay Dock	5

ESTIMATED SHIPPING DATE: Oct 1, 2026

Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA

SOFTWARE	QTY
Axon Evidence - ECOM License - Basic	22
Axon Evidence - ECOM License - Pro	2
Axon Evidence - Storage - 10GB A La Carte	578

ESTIMATED SHIPPING DATE: Mar 1, 2029

Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA

HARDWARE	QTY
Axon Body - TAP Refresh 1 - Camera	24
Axon Body - TAP Refresh 1 - Dock Multi-Bay	2
Axon Body - TAP Refresh 1 - Dock Single-Bay	5

ESTIMATED SHIPPING DATE: Sep 1, 2031

Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA

HARDWARE	QTY
Axon Body - TAP Refresh 2 - Camera	24
Axon Body - TAP Refresh 2 - Dock Multi-Bay	2
Axon Body - TAP Refresh 2 - Dock Single-Bay	5

TERMS & CONDITIONS

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

STANDARD TERMS AND CONDITIONS**Axon Master Services and Purchasing Agreement:**

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

EXCEPTIONS TO STANDARD TERMS AND CONDITIONS

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing contract via Quote # Q-328982. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature

7/29/2026

Date Signed



Axon Enterprise, Inc.
17800 N 85th St, Scottsdale, Arizona 85255, United States
VAT: 86-0741227
Domestic: (800) 978-2737 | International: +1 800.978.2737

Q-899092-001

Acct: 213672

Issued
Expires
Payment Terms
Mode of Delivery

Jul 29, 2026
Oct 15, 2026
N30
AUTO-GND

Prince Edward County Sheriff's Office - VA

Currency: USD

CUSTOMER DETAILS

SHIP TO

Prince Edward County Sheriff's Office -
VA
124 N Main St
Farmville, VA
23901-1306
USA

BILL TO

Prince Edward County Sheriff's Office -
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124 N Main St
Farmville, VA
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SALES REPRESENTATIVE

Matthew Kolb
Email: mkolb@axon.com

PRIMARY CONTACT

David Wilmoth
Phone: (434) 392-8101
Email: dwilmoth@prince-edward.va.us

QUOTE SUMMARY

Program Length	60 Months
Contract Start	Dec 15, 2026
Contract End	Dec 14, 2031
TOTAL CONTRACT	
Net Total	\$60,994.00
Hardware	\$37,239.90
Software	\$9,008.63
Services	\$10,709.70
Warranties	\$4,035.77
Est. Tax	\$0.00
Total Contract Value	\$60,994.00

DISCOUNT SUMMARY

List Price	\$84,915.29
Total Savings	\$23,921.29
Discount	28.17%
Avg. Savings / Year	\$4,784.26



Axon Enterprise, Inc.

Doc ID: 8f8247fff3d1

Tax estimates are approximate and subject to change at time of invoicing.

PAYMENT SUMMARY

DATE	SUBTOTAL	EST. TAX	TOTAL
Nov 15, 2026	\$12,198.80	\$0.00	\$12,198.80
Nov 15, 2027	\$12,198.80	\$0.00	\$12,198.80
Nov 15, 2028	\$12,198.80	\$0.00	\$12,198.80
Nov 15, 2029	\$12,198.80	\$0.00	\$12,198.80
Nov 15, 2030	\$12,198.80	\$0.00	\$12,198.80
Total	\$60,994.00	\$0.00	\$60,994.00

SUMMARY PRICING FOR TERM

CEW ITEM	DESCRIPTION	QTY	TERM	UN- BUNDLED	LIST PRICE	NET PRICE	SUBTOTAL	EST. TAX	TOTAL
C00032	TASER 10 Certification Standard Plan	10	60	\$130.86	\$90.99	\$90.99	\$54,594.00	\$0.00	\$54,594.00
102597	TASER CEW + VR Instructor Cert + VR Implementation (2-Day)	1	-	-	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00
Total							\$60,994.00	\$0.00	\$60,994.00



DELIVERY SCHEDULE

ESTIMATED SHIPPING DATE: Nov 15, 2026

Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA

HARDWARE	QTY
Axon Body - Dock Powercord - North America	1
Axon Body - Dock Wall Mount - Bracket Assembly	1
Axon TASER - Battery Pack - Tactical	11
Axon TASER - Cleaning Kit	1
Axon TASER - Dock - Six-Bay Plus Core	1
Axon TASER - Target - Conductive Professional Ruggedized	1
Axon TASER - Target Frame - Professional 27.5 in X 75 in	1
Axon TASER 10 - Cartridge - Halt	70
Axon TASER 10 - Cartridge - Inert	100
Axon TASER 10 - Cartridge - Live	150
Axon TASER 10 - Command Box	1
Axon TASER 10 - Handle - Yellow Class 3R	10
Axon TASER 10 - Holster - Safariland RH	10
Axon TASER 10 - Magazine - Halt Training Blue	4
Axon TASER 10 - Magazine - Inert Red	10
Axon TASER 10 - Magazine - Live Duty Black	10
Axon TASER 10 - Magazine - Live Training Purple	10
Axon TASER 10 - Replacement Interposer Bucket	1
Axon TASER 10 - Replacement Tool Kit - Interposer Bucket	1
Axon VR - Controller - TASER 10	1
Axon VR - Headset - Battery	1
Axon VR - Headset - HTC Focus Vision	1
Axon VR - Holster - TASER 10 Safariland Gray - LH	1
Axon VR - Holster - TASER 10 Safariland Gray - RH	1
Axon VR - Tactical Bag	1
Enhanced Hook-and-Loop Training (Halt) Suit (V2)	1
SOFTWARE	QTY
VR TASER Skills Plan	10
SERVICES	QTY
Axon TASER 10 - Replacement Access Program - Duty Cartridge	10
TASER CEW + VR Instructor Cert + VR Implementation (2-Day)	1
WARRANTIES	QTY
Axon TASER - Ext Warranty - Battery Pack T7/T10	11
Axon TASER - Ext Warranty - Dock Six-Bay T7/T10	1
Axon TASER 10 - Ext Warranty - Handle	10
Axon VR - Ext Warranty - Headset	1



Axon VR - Ext Warranty - TASER Controller	1
ESTIMATED SHIPPING DATE: Dec 15, 2026	
Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA	
SOFTWARE	QTY
Axon TASER - Data Science Program	10
Axon TASER - Evidence.Com License	11
Axon VR - User Access - TASER Skills	10
SERVICES	QTY
Axon TASER - On Demand Certification	10
ESTIMATED SHIPPING DATE: Nov 15, 2027	
Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA	
HARDWARE	QTY
Axon TASER 10 - Cartridge - Halt	50
ESTIMATED SHIPPING DATE: Nov 15, 2028	
Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA	
HARDWARE	QTY
Axon TASER 10 - Cartridge - Halt	50
ESTIMATED SHIPPING DATE: May 15, 2029	
Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA	
HARDWARE	QTY
Axon VR - TAP Refresh 1 - Headset	1
Axon VR - TAP Refresh 1 - TASER Controller	1
ESTIMATED SHIPPING DATE: Nov 15, 2029	
Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA	
HARDWARE	QTY
Axon TASER 10 - Cartridge - Halt	50
ESTIMATED SHIPPING DATE: Nov 15, 2030	
Shipping Location: 124 N Main St, Farmville, VA, 23901-1306, USA	
HARDWARE	QTY
Axon TASER 10 - Cartridge - Halt	50



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Signature

7/29/2026

Date Signed