

PUBLIC HEARING NOTICE

COUNTY AND SCHOOL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2026 COUNTY OF PRINCE EDWARD, VIRGINIA



The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, April 14, 2026 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 N. South Street, 3rd Floor, Farmville, Virginia, on the proposed **FY27 County Budget, FY27 School Budget, and 2026 Tax Levies**. A full copy of the proposed FY27 County Budget, including a comparison with the FY26 County Budget, is available for review on the County website: www.co.prince-edward.va.us.

The following synopsis of the proposed consolidated FY27 County and FY27 School Budget is prepared and published for informational and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -

ANTICIPATED REVENUES:

Revenue from Local Sources:	
General Property Taxes	\$19,100,000
Other Local Taxes	\$6,742,500
Permits and Licenses	\$360,500
Fines and Forfeitures	\$190,000
Revenue from Use of Money & Property	\$1,710,936
Charges for Services	\$309,721
Miscellaneous Income	\$85,000
Recovered Costs	\$1,285,574
Revenue from General Fund	\$5,418,601
Revenue from the Commonwealth	\$780,000
Revenue from Federal Government	\$2,114,598
TOTAL GENERAL FUND REVENUES	\$38,097,430

PROPOSED EXPENDITURES:

Board of Supervisors	\$235,097
General/Financial Administration	\$2,848,440
Board of Elections/Registrar	\$405,445
Judicial Administration	\$1,970,415
Public Safety	\$8,749,536
Public Works	\$2,740,375
Health & Welfare	\$2,082,685
Education	\$13,190,631
Parks/Recreation/Culture	\$465,632
Community Development	\$888,252
General Expense	\$245,958
Capital Projects	\$2,286,508
Debt Service	\$1,988,456
TOTAL GENERAL FUND EXPENDITURES	\$38,097,430

- SCHOOL FUND -

ANTICIPATED REVENUES:

Other Sources	\$287,521
Revenue from the Commonwealth	\$19,858,427
Revenue from the Federal Government	\$2,535,737
Transfer from County General Fund	\$1,176,158
Total Anticipated Revenues	\$33,857,843

PROPOSED EXPENDITURES:

Instruction	\$27,193,416
Administration, Health, Attendance	\$1,975,691
Pupil Transportation	\$2,168,880
Operations & Maintenance	\$2,383,842
Facilities	\$150,000
Technology	\$1,449,198
Debt Service	\$536,816
Total Proposed Expenditures	\$35,857,843

- SCHOOL CAFETERIA FUND -

Total Anticipated Revenues	\$1,885,000
Total Proposed Expenditures	\$1,885,000

- SOCIAL SERVICES FUND -

ANTICIPATED REVENUES:

Revenue from the Commonwealth	\$960,000
Revenue from the Federal Government	\$1,732,267
Transfer from County General Fund	\$608,418
Recovered Cost	\$5,250
Total Anticipated Revenues	\$3,304,935
Total Proposed Expenditures	\$3,304,935

- SPECIAL PROJECTS FUND -

Revenue from Committed Fund Balance	\$661,298
Transfers to General Fund	\$661,298

- WATER FUND -

Total Anticipated Revenues	\$232,253
Total Proposed Expenditures	\$232,253

- SEWER FUND -

Total Anticipated Revenues	\$114,091
Total Proposed Expenditures	\$114,091

- LANDFILL CONSTRUCTION FUND -

ANTICIPATED REVENUES:

Interest	\$60,000
Landfill Charges	\$540,000
Revenue from Landfill Construction Fund Balance	\$0
Total Anticipated Revenues	\$600,000

PROPOSED EXPENDITURES:

Transfer to Solid Waste/Landfill	\$600,000
Total Proposed Expenditures	\$600,000

- DARE FUND -

Total Anticipated Revenues	\$4,290
Total Proposed Expenditures	\$4,290

- SOLID WASTE FUND -

ANTICIPATED REVENUES:

Landfill Charges	\$710,000
Recycling Fees	\$30,000
Transfer from General/Landfill Fund	\$1,469,973
Total Anticipated Revenues	\$2,209,973

PROPOSED EXPENDITURES:

Collections	\$789,868
Landfill	\$1,319,880
Debt Service	\$100,225
Total Proposed Expenditures	\$2,209,973

- GRANITE FALLS CDA FUND -

Total Anticipated Revenues	\$1,600
Total Proposed Expenditures	\$1,600

- HEALTH INSURANCE FUND -

Total Anticipated Revenues	\$1,425,754
Total Proposed Expenditures	\$1,425,754

- POPLAR HILL CDA FUND -

Total Anticipated Revenues	\$120,000
Total Proposed Expenditures	\$120,000

- EMS DISTRICT FUND -

Total Anticipated Revenues	\$356,000
Total Proposed Expenditures	\$356,000

- PIEDMONT COURT SERVICES FUND -

Total Anticipated Revenues	\$990,117
Total Proposed Expenditures	\$990,117

- DEPT OF HOMELAND SECURITY FUND -

Total Anticipated Revenues	\$45,800,000
Total Proposed Expenditures	\$45,800,000

TOTAL COUNTY OPERATIONS FOR FY27 \$131,660,584

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors of Prince Edward County, Virginia, proposes the following tax levies for the tax year 2026:

Unit Levy—All Districts— Per \$100 Assessed Valuation			
Levy	2025 Actual Levy	2026 Proposed Levy	
Real Estate	\$0.39	\$0.39	
Tangible Personal Property - Motor Vehicles	\$4.50	\$4.50	
Tangible Personal Property - Business Furniture & Fixtures	\$4.50	\$4.50	
Tangible Personal Property - Heavy Equipment	\$4.50	\$4.50	
Machinery & Tools	\$4.20	\$4.20	
Merchant's Capital	\$0.70	\$0.70	
Personal Property - Data Center	\$1.00	\$1.00	
EMS Levy-Real Estate	\$0.01	\$0.01	
EMS Levy-Tangible Personal Property - Motor Vehicles	\$0.10	\$0.10	
EMS Levy-Tangible Personal Property - Business Furniture & Fixtures	\$0.10	\$0.10	
EMS Levy-Tangible Personal Property - Heavy Equipment	\$0.10	\$0.10	
Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation			
Levy	2025 Actual Levy	2026 Proposed Levy	
Poplar Hill CDA Real Estate Special Levy	\$1.00	\$1.00	

Citizen input for Public Hearings will be received through: (1) in-person participation; (2) remote participation by calling 1-844-890-7777, Access Code # 390313; or (3) by written comments mailed to: Board of Supervisors, P.O. Box 382, Farmville, VA 23901; or emailed to: board@co.prince-edward.va.us; or faxed to: 434-392-6683. Written comments should be limited to no more than 500 words, and must be received by 2:00 p.m. the day of the meeting. Based on the number of speakers, the Chair will determine the time allotted to each speaker. Citizens may view the Board of Supervisors meeting live (no public input) at the County's YouTube channel by using the link on the County website under Meetings & Public Notices.

Additional information regarding the proposed FY 26 - 27 County budget and associated tax levies is available for public review on the County's website at www.co.prince-edward.va.us or in the Prince Edward County Administrator's Office, 111 N. South Street, 3rd Floor, Farmville, VA. It is the County's intent to comply with the Americans with Disabilities Act. Should you have questions or require special accommodations, please contact the County Administrator's Office at 434-392-8837.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
Douglas P. Stanley, County Administrator**

NOTE: This Proposed Budget is contingent upon receipt of all federal, state & local funding.